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# Home and Community Based Services in Delaware Medicaid

Trends in Utilization, Predictions for the Future, and Compliance with Federal Transparency Requirements

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# Introduction

Home and Community Based Services (HCBS) encompass a broad range of supports intended to help people stay in their own homes. These supports are intended to assist all ages: youths and adults with complex care needs, older adults who prefer to age in place. This report focuses on a subset of services categorized as long-term services and supports (LTSS) – including home health aides; homemaker, personal care, and respite services; and habilitation, as well as private duty nursing (PDN). Brief definitions of each type of support are included in an Appendix.[1] While each of those types of supports are part of HCBS, it is important to note that the term HCBS can also apply to services such as home meal delivery, adult day care, and other supports that are not included in this current analysis.

The subset of HCBS services covered in this report was selected for two reasons. First, in 2024, Senate Concurrent Resolution 156 (SCR 156) required that DMMA report on overall utilization of selected HCBS including homemaker, personal care, respite, and PDN. Second, a newly implemented Federal Access Rule requires that states publish their payment rates, number of clients, and number of paid claims for several types of HCBS: home health aide, homemaker, personal care, and habilitation. Taken together, those requirements informed the types of HCBS included in this report.

## Senate Concurrent Resolution 156 and prior reporting summary

In 2024, Senate Concurrent Resolution 156 (SCR 156) commissioned a report on trends in the utilization by Delaware Medicaid clients of key HCBS. That report was issued in July 2025 and examined several procedure codes used for billing within two categories of HCBS: Long-Term Services and Supports (LTSS) and Private Duty Nursing (PDN). Key findings showed that the total number of Delaware Medicaid clients receiving those services increased by 23% from 2020 to 2023, while the monetary value of the paid claims more than doubled, to over $300 million. Increases in utilization were unequal across the

[1] See “Appendix 1
Definitions” for brief definitions of each type of HCBS included in this report.

types of care, with LTSS surging in patient numbers and costs, while PDN showed decreased client numbers and more modest cost increases.

### Additions and Adjustments based on Federal Access Rule

In 2024, the Centers for Medicare and Medicaid Services (CMS) finalized the Home Health Care Access Rule (CMS-2442-F) that included, among other items, a requirement that states report on the utilization and payment rates for several types of HCBS. To align with those requirements, this report expands both the scope of services analyzed and the reporting period examined.

Three of the four types of LTSS specified in the Access Rule had been included in the prior analysis of trends in Delaware: Home Health Aide, Homemaker, and Personal Care Services. Prior reporting conducted for SCR 156 included some of the groundwork for analyzing home care services in Delaware Medicaid. However, the Access Rule also includes habilitation as a key service with reporting requirements.

Therefore, in this report, day habilitation is added as an additional category of LTSS. This will result in higher total estimates of client numbers and costs when looking at overall utilization of HCBS, due to the inclusion of this additional service, but results are also presented in tables that allow for analysis of trends in individual types of services.

This report builds upon the original SCR 156 analysis but should be viewed as an expanded follow-up report rather than a direct year-over-year update. All analyses were conducted using paid Medicaid claims as of January 2026. UD accesses Medicaid claims through the Gainwell Delaware Medical Enterprise System (DMES).

For all types of HCBS examined in this report, results will be reported from 2018 to at least 2024. In some cases, reporting is extended through 2025. 2025 data should be considered preliminary and subject to revision as claims continue to be submitted and adjudicated. The addition of more years is intended to enable an understanding of utilization of select HCBS prior to and during the Covid pandemic, and for more recent data to inform policy and provider decision making, including a projection of how key services might expand through 2030.

## Categories and Types of HCBS Summarized

### Long-Term Services & Supports

- As originally defined in SCR 156[2], LTSS was specified by five codes. Those codes overlapped substantially with three of the four categories of HCBS in the Federal

[2] Delaware Senate Concurrent Resolution 156, 152nd General Assembly, 2023-2024.

Access Rule: Home Health Aide (G0156), Homemaker (S5130) and a key code for Personal Care (S5125).

- Personal Care is also a category specified in the Access rule, and initial reporting in compliance with SCR 156 included code S5125 for personal care. Guidance from CMS specified five potential billing codes for personal care: T1019, T1020, 99509, S5125 and S5126. However, only T1019 and S5125 were present in reportable numbers in the paid claims data; therefore, only T1019 represents a substantive addition to the prior reporting of personal care services in Delaware Medicaid.
- Two of the LTSS codes specified in SCR 156 were forms of respite care (S5150 and T1005) and are included in this expanded analysis. This respite care does not appear to match any HCBS category in the Access Rule but is included for consistency with prior reporting for SCR 156.
- Habilitation services, while not included in the original report as specified by SCR 156, are another type of community based LTSS specified for inclusion according to the Federal Access Rule and will be included in this analysis. For initial reporting, only Day Habilitation is included in this report. Day Habilitation is a key HCBS service and includes codes T2020 and T2021.

## Private Duty Nursing

- The same coding for Private Duty Nursing (PDN) specified in the original SCR 156 requirements are included in this analysis: G0299, G0300, S9123 and S9124.
- The Private Duty Nursing codes primarily used by home health providers for extended, shift-based nursing care provided in the home to children and adults with complex medical conditions are S9123 and S9124, whereas codes G0299 and G0300 are typically used for intermittent, visit-based skilled nursing in home health or hospice environments.

For the purposes of alignment with Federal HCBS categories in a way that also allows for comparison to prior reporting, the following table shows the original classification (LTSS or PDN) and the new classifications (Table 1).

*Table 1. Categories of HCBS Included in Analysis*

| Home & Community Based Service Type | Code and Description[3] | Original Classification (SCR 156) | In Access Rule |
|---|---|---|---|
| Home Health Aide | G0156: Home health aide | LTSS | Yes |
| Homemaker Services | S5130: Homemaker Services | LTSS | Yes |
| Personal Care | S5125: Attendant Care<br>T1019: Personal care | LTSS | Yes |
| Respite Care | S5150: Unskilled Respite Care<br>T1005: Respite Care | LTSS | No |
| Private Duty Nursing | G0299: Direct skilled nursing, RN<br>G0300: Direct skilled nursing, LPN<br>S9123: Nursing Care, RN<br>S9124: Nursing Care, LPN | PDN | No |
| Habilitation | T2020: Day habilitation, waiver<br>T2021: Day habilitation, waiver | Not included | Yes |

## Habilitation

Habilitation services were initially identified in the paid Medicaid claims by flagging any paid claims with the following category of service (COS) designations. These services are most often provided by DDDS and less frequently by PLUS HCBS.

- 2325: DDDS Waiver, Day Habilitation
- 2515: PLUS HCBS, Day Habilitation

However, there were a substantial number of claims in some of the above COS that included services like non-emergency medical transportation, which we would not normally consider to be a habilitation claim. Therefore, this analysis limited habilitation services to codes T2020 and T2021 which strictly indicate day habilitation services. Further analysis could include more categories of habilitation, such as pre-vocational, employment and shared living/foster care services. Future analyses could provide detailed breakdown of habilitation service delivery by agency/waiver program.

[3] With the exception of T2020, which is billed per diem, and S9123/S9124 which are billed hourly, all other services are billed in 15-minute increments.

# Results

## Unique Clients with HCBS Codes

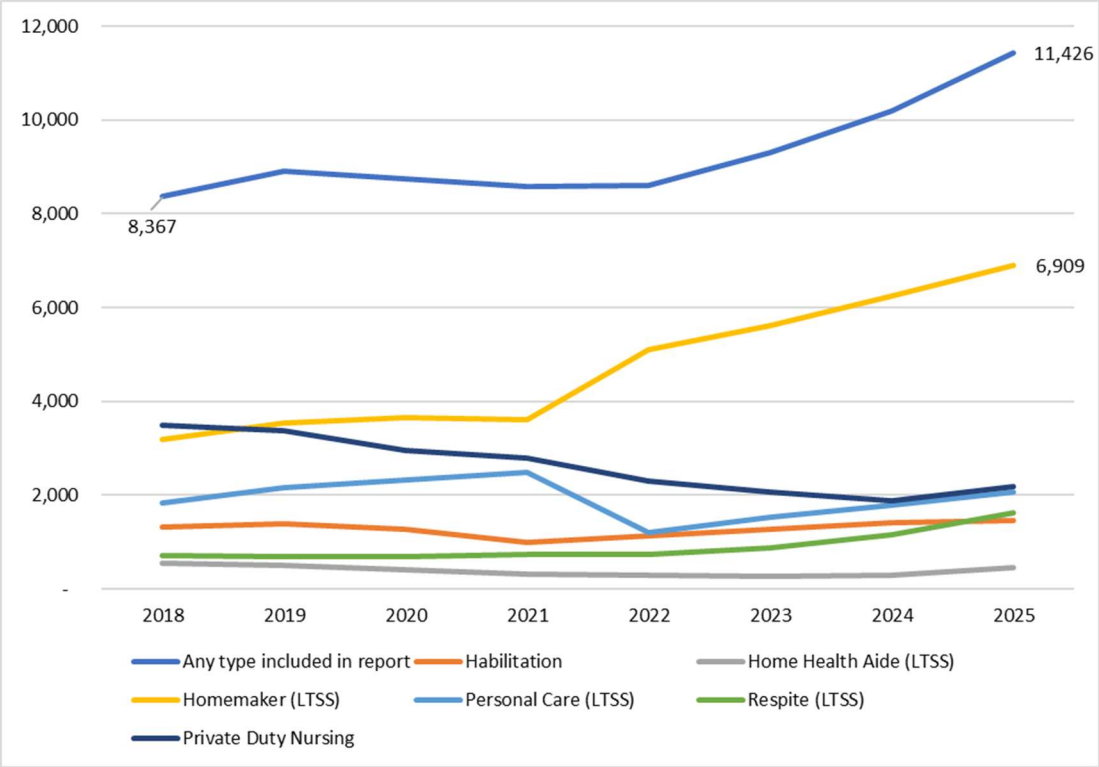



*Figure 1. Unique Clients with HCBS Service Types, 2018-2025*

- As Figure 1 indicates, there were over 11,000 clients with at least one of the HCBS service types examined in this report. The distribution of clients around the state by zip code, and by the client's home city, is shown in Appendix 2. Among those clients, in 2025, more than half had Homemaker services. Several thousand each had habilitation, home health, and personal care services.
- The previous report highlighted the fact that for some services, the percentage growth rate among young clients was higher than among older adults.
- Despite this trend in some years, overall, older adults remain the dominant share of HCBS service clients. This is demonstrated in Figure 2, which shows the number of unique clients by age group (0-18, 19-64, 65+) within each category. While the number of youth receiving services increased substantially across time in percentage terms, youth still represents a relatively small share of services within any category of HCBS reported here.

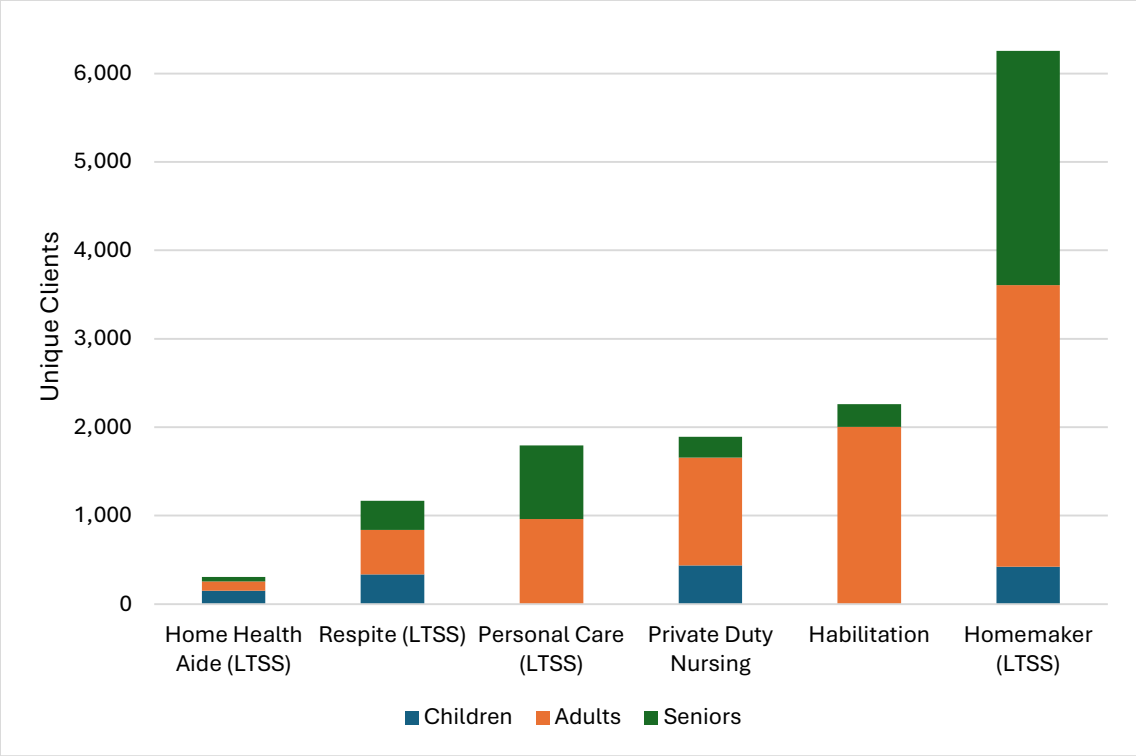



*Figure 2. Unique Clients by Age Category within HCBS Types, 2024*

## Interaction Between Changes in Client Numbers and Units Provided

- As shown in Table 1, some categories of care had more than one HCPCS or CPT code used to identify clients. Home health aide and Homemaker services each had only one code used to identify clients; personal care and respite care each had two codes; private duty nursing had four.
- The following series of graphs shows the number of clients with each code type as well as the units provided for each code type.
- This can demonstrate trends in greater intensity of use, such as for home health aide (Figure 3), where a decreased client base nonetheless demonstrated increased units of service provided.
- In other categories of care, such as homemaker services (Figure 4), we can observe that both client numbers and the number of units of service provided were increasing in similar ways.
- In personal care, federal guidelines suggested five possible codes for inclusion to identify clients. Only two were observed in practice in the paid claims. Interestingly, there has been an apparent substitution (or increased utilization) of code T1019 in

the paid claims, versus the code S5125 which has nearly fallen out of use in the later years analyzed (Figure 5).

- In respite care (Figure 6), we continue to observe that S5150 is clearly the dominant code used to bill respite care services, despite two codes being specified in SCR 156.
- For PDN (Figure 7, Figure 8), of the four codes specified for inclusion in analysis, G0299 was the most commonly billed PDN code in terms of client numbers. However, it has been observed in decreasing numbers over the years. Hourly nursing care, indicated by S9123 and S9124, has been lower but stable over the years.
- Despite serving fewer unique clients than code G0299, the hourly nursing code S9124 was the largest contributor to the number of PDN units in the paid claims (Figure 7, Figure 8).

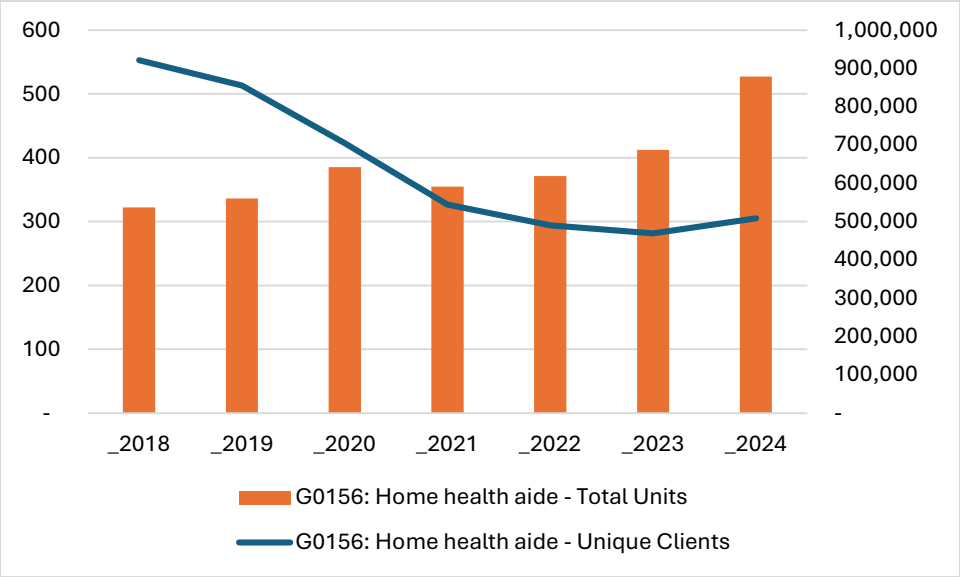



*Figure 3. Home Health Aide, Unique Clients and Total Units, 2018-2024*

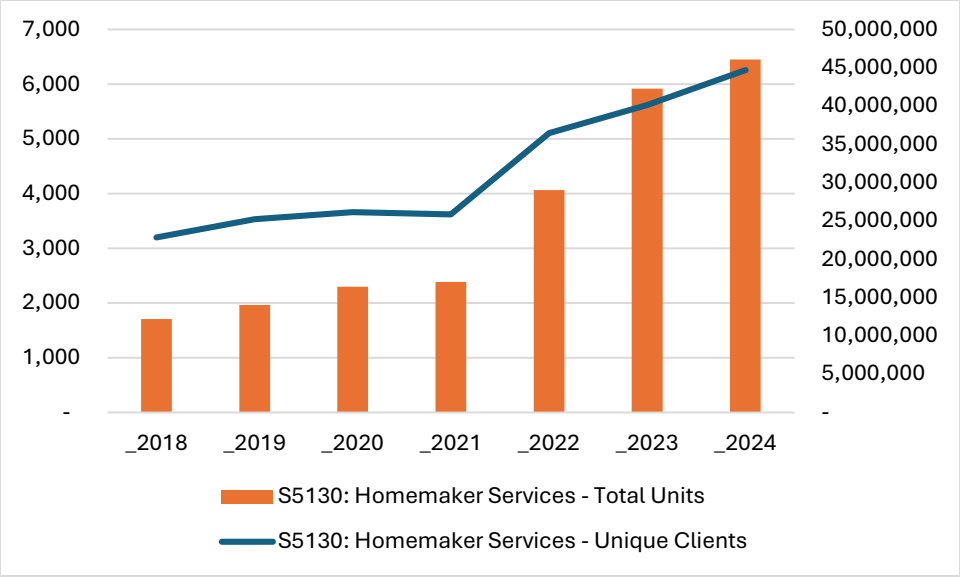



*Figure 4. Homemaker Services, Unique Clients and Total Units, 2018-2024*

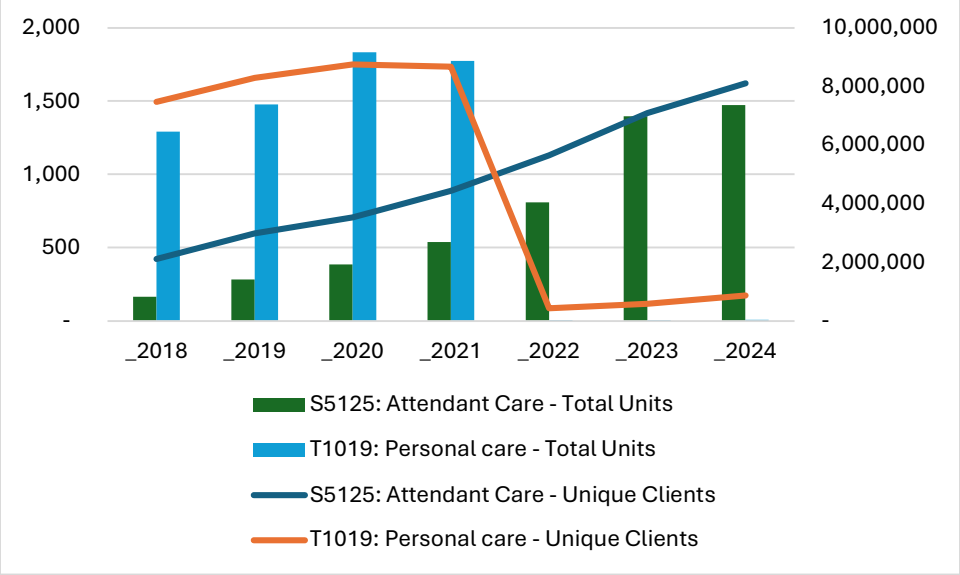



*Figure 5. Personal Care: Unique Clients and Units Provided, 2018-2024, by Code*

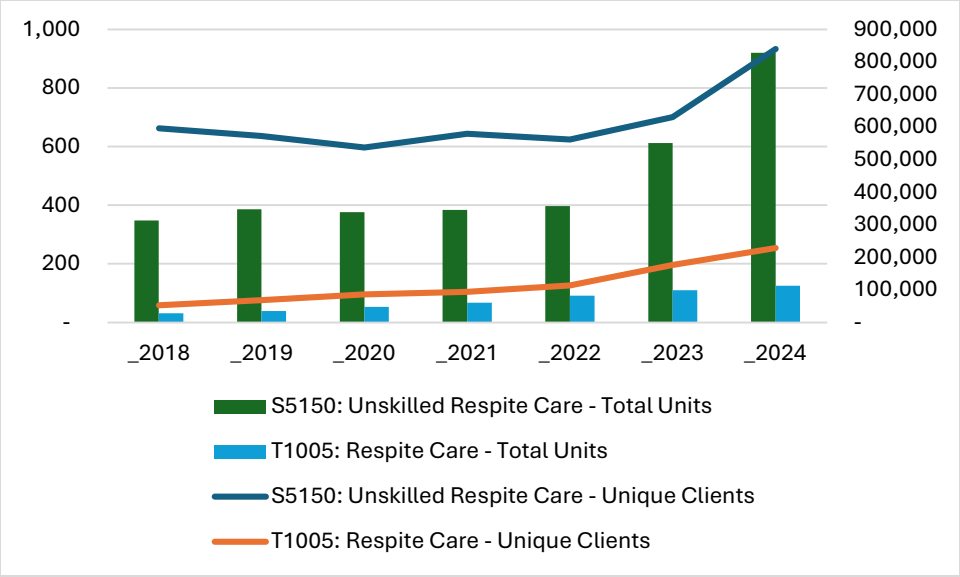



*Figure 6. Respite care: Unique Clients and Total Units, 2018-2024, by Code*

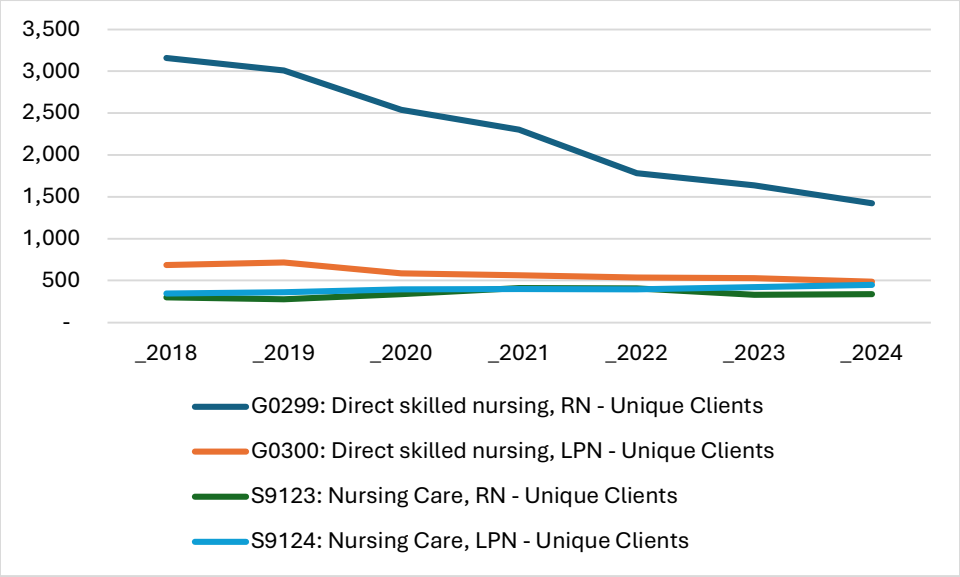



*Figure 7. PDN, Unique Clients by Code, 2018-2024*

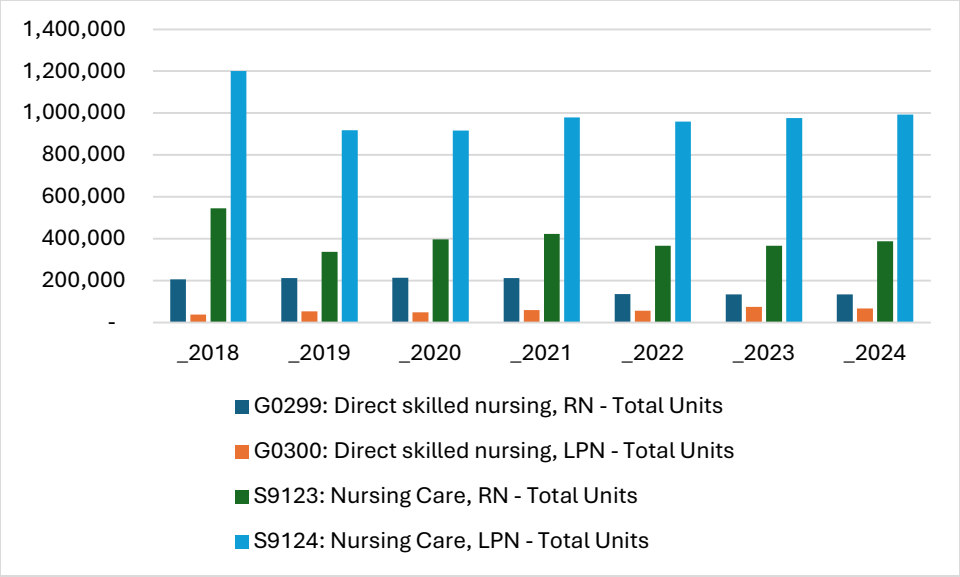



*Figure 8. PDN, Units Provided by Code, 2018-2024*

## Self-directed Care

- Self-directed care was identified using code modifiers in the paid claims data that indicate care was self-directed (U2, U3, U4); that the self-directed care was provided by a caregiver in the client's own home (CG); and/or that a special self-directed overtime payment was made (TU). A claim with any of these modifiers was considered self-directed care.
- The scope of work specifically designated S5150 (respite) and S5130 (homemaker) as codes to prioritize for reporting on trends in self-directed care.




*Figure 9. Trends in Self-directed Respite Care (S5150), Unique Clients and Total Units*




*Figure 10. Trends in self-directed homemaker services (S5130), Unique Clients and Total Units*




*Figure 11. Trends in unique clients and monetary value of self-directed care for respite (S5150) and homemaker (S5130) services*

As Figure 11 demonstrates, while both respite and homemaker care had a significant growth in self-directed care, the total number of clients and monetary value of paid claims is much higher for the homemaker services.

## HCBS Trends by Broad Age Groups

Between 2018 and 2025, Delaware's Home and Community Based Services (HCBS) trends varied significantly across children, adults, and seniors, reflecting a general shift toward

higher spending and increased utilization for seniors and adults, and an overall increase in pediatric care (Table 9).

*Children (Ages 0–17)*

- **Overall Trends**: The number of unique pediatric clients decreased from 915 in 2018 to a low of 652 in 2022, before increasing to 1,303 by 2025 (Table 9, Table 10). During this same time period, the total monetary value for pediatric services nearly doubled from $36.7 million to $69.1 million (Table 9).
- **Service Categories**:
    - **Home Health Aide:** Utilization grew steadily from 97 clients to 206 clients (Table 29).
    - **Homemaker:** This service saw a sudden emergence in the pediatric population, growing from too few clients to report in 2022 (<11) to 636 by 2025 (Table 13).
    - **Private Duty Nursing (PDN):** This was the only category where pediatric client numbers saw a long-term decline, dropping from 828 to 466, although the monetary value for these services increased from $34.5 million to $45.9 million (Table 28).
    - **Respite Care:** Pediatric increased from unreportable lows in 2018 to 629 unique clients by 2025 (Table 27).

*Adults (Ages 18–64)*

- **Overall Trends:** Adults remained the largest age group using HCBS, with unique clients growing from 4,897 in 2018 to 6,100 in 2025 (Table 9). The monetary value of services for this group more than doubled, increasing from $99.0 million to $235.7 million (Table 9).
- **Service Categories:**
    - **Homemaker:** Unique clients more than doubled from 1,542 to 3,370 and the monetary value reached 121.9 million by 2025 (Table 13).
    - **Day Habilitation:** Adults are the dominant users of this service, with client numbers increasing from 1,199 to 1,343 (Table 30).
    - **Personal Care:** Adult client numbers fluctuated throughout the years and reached to 1,118 by 2025. (Table 26)

- **Home Health Aide:** Utilization of these services remained low and was one of the few areas of decline for adults, with clients dropping from 216 to 97 between 2018 and 2025 (Table 29).

*Seniors (Ages 65+ Ever)*

- **Overall Trends:** The senior population experienced the most consistent growth, with unique clients rising from 2,555 to 4,023 (Table 9). Total spending on seniors saw a 232% increase, growing from $46.5 million to $154.2 million (Table 9).
- **Service Categories:**
  - **Homemaker:** Unique senior clients increased from 1,655 in 2018 to 2,903 in 2025 (Table 13).
  - **Private Duty Nursing (PDN):** While client numbers dipped to a low of 201 in 2023, they rebounded to 509 clients by 2025 (Table 28).
  - **Home Health Aide:** Senior utilization in this category remained low and declined steadily for several years (reaching a low of 28 in 2023) but recovered to 163 clients by 2025. (Table 29)
  - **Personal Care:** Utilization for seniors grew from 792 clients in 2018 to 951 clients in 2025 (Table 26).
  - **Habilitation:** Senior participation remained relatively stable, ending the period with 131 clients in 2025 (Table 30).

## Summary of Overall Demographic Trends by HCBS Type

Based on the detailed demographic data from 2018 to 2025, the dominant race, sex, and age groups for each type of Home and Community Based Services (HCBS) are as follows:

**1. Homemaker Services**

- **Dominant Group:** Black, not Hispanic females in the 60–69 years old age group.
- **Data:** In 2025, this demographic represented 504 unique clients, the largest single demographic group for this service (Table 20).
- **Broad Trends:** While White, not Hispanic clients were the majority in 2018, the share of Black, not Hispanic clients grew to become the largest racial/ethnic group by 2025, representing 46.7% of all homemaker clients (Table 36).

**2. Day Habilitation**

- **Dominant Group:** White, not Hispanic males in the 20–29 years old age group. This group consistently remained the largest, with 150 unique clients in 2025 (Table 25).
- **Broad Trends:** Adults aged 18–64 are the primary users of this service, accounting for 1,343 of the 1,474 total clients in 2025 (Table 30).

**3. Private Duty Nursing (PDN)**

- **Dominant Group:** White, not Hispanic females in the 60–69 years old age group. As of 2025, this group had 130 unique clients, followed closely by White, not Hispanic males of the same age with 122 clients (Table 24).
- **Broad Trends:** White, not Hispanic clients are the largest racial or ethnic group overall for PDN, representing 52.5% of the client base in 2025 (Table 34).

**4. Personal Care Services**

- **Dominant Group:** Black, not Hispanic females in the 60–69 years old age group. This demographic reached 152 unique clients in 2025 (Table 22).
- **Broad Trends:** Adults (18–64) and Seniors (65+) utilize this service in nearly equal numbers, with 1,118 and 951 clients respectively in 2025 (Table 26).

**5. Respite Care**

- **Dominant Group:** Black, not Hispanic males in the 0–9 years old age group. This group saw growth late in the period, reaching 122 unique clients in 2025 (Table 23).
- **Broad Trends:** Utilization for children (0–17) surged starting in 2023, making them the dominant broad age category for respite care by 2025 with 629 total clients (Table 27).

**6. Home Health Aide**

- Most common demographic group: White, not Hispanic females in the 80+ years old age group. This group had 46 unique clients in 2025, making it the largest demographic cell (Table 21).
- **Broad Trends:** While seniors were historically the most common age group in this category, there was a shift toward pediatric care in 2025. Children (0–17) became the largest broad age category with 206 total clients, with Black, not Hispanic males (0–9) being the largest group within that youth cohort at 40 clients (Table 21, Table 29).

## Trends in Mental and Behavioral Health Prevalence by HCBS Category

- **Day Habilitation**: In 2025, 71.8% of adults and 80.9% of seniors with claims for Day Habilitation had at least one mental health related diagnosis (Table 38). Among adults (aged 18-64), Intellectual Disability was the most frequent diagnosis, though its prevalence fell from 935 clients (78.0%) to 912 clients (67.9%). Among adults aged 18-64, the prevalence of Autism Spectrum Disorder diagnoses increased slightly from 22.2% to 24.9% and Anxiety Disorders were also diagnosed more frequently, rising from 8.6% of clients in 2018 to 12.5% in 2025. Among seniors aged 65 and over, Intellectual Disability was the primary diagnosis, affecting 69.5% in 2025 (Table 39).

- **Home Health Aide**: The percentage of adult clients with any mental or behavioral health diagnosis dropped from 40.3% in 2018 to 32.0% in 2025 (Table 38). Among children, Autism Spectrum Disorder became significantly more commonly diagnosed, rising from 51 children (52.6%) to 141 children (68.4%) (Table 40). Among seniors aged 65 and over, Neurocognitive Disorders were common early on with 81 clients (33.8%) in 2018, falling to 36 clients (22.1%) by 2025 (Table 40).

- **Homemaker**: Among children (age 0-17) with claims for homemaker services, the top mental and behavioral health related diagnoses in 2025 were Autism Spectrum Disorder at 264 children (41.5%) and Intellectual Disability at 128 children (20.1%) (Table 41). Among adults aged 18-64, a notable volume increases occurred in Anxiety Disorders, which rose from 226 clients in 2018 (14.7%) to 521 clients in 2025 (15.5%), and Substance-Related Disorders, which rose from 191 (12.4%) to 505 (15.0%) (Table 41). Among adults with homemaker services, Depressive Disorders rose in volume but fell slightly in prevalence from 278 (18.0%) to 518 (15.4%). Among seniors (age 65+) with claims for homemaker services, Neurocognitive Disorders remained the most frequent diagnosis despite a percentage decline from 358 (21.6%) to 436 (15.0%) and Substance-Related Disorders nearly tripled in count from 69 (4.2%) to 183 (6.3%) (Table 41).

- **Personal Care**: The percentage of adults with any type of mental or behavioral health diagnosis among clients with claims for Personal Care grew from 42.8% (452 of 1,055) in 2018 to 55.4% (619 of 1,118) in 2025 (Table 38). Among adults aged 18-64, Intellectual Disability saw the largest rise in volume, growing from 78 clients (7.4%) to 204 clients (18.2%) and diagnoses of Anxiety Disorders among adults also increased from 150 (14.2%) to 195 (17.4%). Among senior citizens with claims for personal care, the prevalence of Depressive Disorders remained around 9% and Anxiety Disorders were diagnosed in just over 5% of the seniors in 2018 and 2025 (Table 42).

- **Respite Care**: By 2025, 46.6% of unique children (293 of 629) receiving Respite services were identified as having a mental or behavioral health related condition (Table 38). Top diagnoses included Autism Spectrum Disorder at 241 children (38.3%) and

Intellectual Disability at 110 children (17.5%). Among adult clients with respite claims, Intellectual Disability emerged as a primary diagnosis, moving from too few cases to report in 2018 to 78 clients (12.8%) in 2025 (Table 43).

- **Private Duty Nursing**: The number of children with PDN claims decreased from 2018 to 2025. However, the prevalence of Developmental Delay among children who were receiving services increased from 11.1% to 18.7% from 2018 to 2025 (Table 44). Diagnoses of Fetal or Newborn Damage dropped drastically from 202 children (24.4%) to 28 (6.0%). Among adult clients (aged 18-64) with PDN claims, in 2025, 23.6% were diagnosed with Substance-Related Disorders and 19.9% were diagnosed with Depressive Disorders. Among senior citizens with PDN claims, 11% were diagnosed with Depressive Disorders and 10.2% were diagnosed with Anxiety Disorders in 2025 (Table 44).

## Homemaker Services: A Key Driver of HCBS Growth

Homemaker services in Delaware underwent a period of expansion between 2018 and 2025, characterized by a doubling of the client base and a shift toward self-directed care models (Table 7). The number of unique clients receiving these services grew from 3,198 in 2018 to 6,909 in 2025 (Table 7). The program experienced its most significant year-over-year expansion in 2022, which saw a 41% annual increase in the number of unique clients (Table 8). Parallel to this growth in clients, the total monetary value of paid homemaker claims jumped from approximately $59.6 million to $241.8 million (Table 7).

The demographic profile of homemaker service recipients also shifted, most notably with the emergence of a pediatric population (Table 13). While pediatric utilization was negligible from 2018-2022, the number of children (ages 0-17) receiving services grew to 636 unique clients by 2025. Among adults, the 60–69 age cohort remained the largest group throughout the period, increasing from 772 unique clients in 2018 to 1,591 in 2025 (Table 15). In 2025, the single largest demographic cell within the homemaker program consisted of Black, not Hispanic females aged 60–69, who numbered 504 unique clients (Table 20).

Racial and ethnic demographics saw a small steady shift over the years, as shown in Table 35. The proportion of unique clients identifying as Black, not Hispanic rose from 41.8% to 46.7% between 2018 and 2025, while the share of clients identifying as White, not Hispanic declined from 48.3% to 40.8% during the same timeframe. The number of Hispanic clients also saw significant growth, nearly tripling from 185 unique clients in 2018 to 538 in 2025.

Among Managed Care Organizations (MCOs), Highmark was the largest payer. Amerihealth followed with 2,579 clients, while Delaware First, which entered the market in 2023, served a lower but increasing number of clients (Table 32).

A defining trend of this period was the increased utilization of Self-Directed Care (SDAC), which saw its client base triple from 1,463 in 2018 to 4,385 in 2025 (Table 17). By 2025, self-directed care units accounted for approximately 61% of all homemaker service volume (Table 17).

Self-directed care (SDAC) significantly impacted homemaker service costs between 2018 and 2025, acting as the primary driver for growth in the category's total monetary value.

**Annual Cost Trends and Spikes**

- **The 2022 Surge:** The most dramatic impact of SDAC on costs occurred in 2022, when the monetary value of self-directed homemaker claims surged by 120.2% in a single year (Table 17). In comparison, non-SDAC costs increased by only 27.2% during that same period (Table 17).
- **Unit Volume Impact:** The surge in costs was tied to a massive increase in service units. SDAC units increased from roughly 6.1 million in 2018 to 29.6 million in 2024 (Table 17).

**Client Adoption Costs**

- **Tripling of the SDAC Client Base:** The number of clients choosing self-directed care rose from 1,463 in 2018 to 4,385 in 2025 (Table 17).

## Prediction of Homemaker Service Needs in 2030

To predict the number of unique clients for Delaware's homemaker services in 2030, a model was developed by integrating historical utilization trends from the HCBS report with future population projections from the Delaware Population Consortium.

**Methodology**

The prediction is based on a four-step analysis:

1. **Demographic Alignment:** Historical age cohorts from the HCBS report (Table 11) were aligned with the Delaware Population Consortium (DPC) population data. Five-year age buckets from the DPC table (Table 37) were combined to match the decade-of-life categories in the HCBS analyses (e.g., combining 0–4 and 5–9 to form the 0–9 age decade).

2. **Baseline Utilization Rate (2025):** The utilization rate for each age decade was established by dividing the 2025 unique clients for homemaker services (Table 11) by the projected 2025 population for that age group (Table 37). This represents the percentage of each age group currently utilizing services.
3. **Service Expansion Trend Analysis:** The HCBS report shows that homemaker services have grown at a consistent annual rate of approximately 10.6% over the last three observed years (2023–2025) (Table 12). To account for continued service expansion, a compound annual growth factor was applied to the utilization intensity over the five-year period between 2025 and 2030.
4. **Integration of 2030 Projections:** The final prediction, shown in Table 2, was calculated by multiplying the projected 2030 population for each age decade (Table 37) by the adjusted utilization intensity. This ensures the prediction accounts for both the aging of the Delaware population (demographic shift) and the increasing adoption of HCBS (service trend).

*Table 2. Predicted Homemaker Services Client numbers, 2030*

| *Age Category* | *2025 Clients (Actual)* | *2030 Clients (Predicted)* |
|---|---|---|
| 0 to 9 years old | 374 | 663 |
| 10 to 19 years old | 319 | 501 |
| 20 to 29 years old | 431 | 718 |
| 30 to 39 years old | 514 | 895 |
| 40 to 49 years old | 563 | 1,012 |
| 50 to 59 years old | 991 | 1,575 |
| 60 to 69 years old | 1,591 | 2,463 |
| 70 to 79 years old | 1,208 | 2,202 |
| 80+ years old | 918 | 2,095 |
| TOTAL | 6,909 | 12,125 |

**Key Insights**

- **Aging Demographic Driver:** The 80+ age group is predicted to see the most significant increase, more than doubling from 918 to nearly 2,100 clients. This prediction is driven by the fact that the 80+ population in Delaware is projected to grow from 55,205 in 2025 to 76,145 in 2030 (Table 37).
- **Dominant Cohort:** The 60–69 age group is expected to remain the largest single user group of homemaker services, surpassing 2,400 unique clients by 2030 (Table 15).

- **Youth Services Expansion:** If the current surge in pediatric homemaker services (which saw a 112% and 50% increase in recent years) continues as projected, the 0–9 age group will become a major service demographic, nearly doubling its current client count (Table 16).
- **Total Market Growth:** Overall, homemaker services are projected to serve approximately 12,000 unique clients by 2030, a 75% increase from 2025 levels, reflecting the combined impact of an aging state and a service sector that has consistently expanded by 10% or more annually (Table 7, Table 16).

## Discussion and Conclusions

Analysis of the Medicaid claims data reveals several clear tradeoffs between HCBS types, suggesting that as certain high-intensity or agency-managed services declined, they were substituted by lower-intensity or self-directed options - most notably homemaker services. Additional analysis would be required to determine whether the following changes observed in the aggregate data were driven by individual level trends.

**1. Agency Care vs. Self-Directed Care (SDAC)**

The data highlights the beginning of a shift from traditional agency-managed care towards Self-Directed Care models (Table 17, Table 19).

- While total homemaker units peaked in 2024, self-directed units grew by 114.8% in 2022 alone, while non-self-directed units grew by only 23.0%. (Table 17)
- In 2020, there were only 22 clients utilizing self-directed respite care, a low but reportable number; by 2025, that number had increased to 850. (Table 19). During several years of this expansion, the number of clients using traditional agency-provided (non-SDAC) respite care remained relatively flat or declined (Table 19).
- Growth in self-directed care occurred during a period when traditional agency-based respite utilization remained relatively stable or declined, suggesting increased adoption of self-directed service models (Table 17, Table 19).

**2. Personal Care vs. Homemaker Services (2022 Shift)**

There was evidence of substitution in 2022 when a major realignment between these two types of LTSS took place (Table 8, Table 26).

- Unique clients for personal care dropped by 51.2% in 2022, falling from over 2,400 to approximately 1,200 clients (Table 8, Table 26). Service units for personal care also decreased by 64.8% during that same year (Table 8, Table 38).

- In the same year, homemaker services saw a 41.0% increase in unique clients, growing from 3,618 to 5,103 (Table 8, Table 31), and homemaker service units increased by 70.5%.
- Taken together, these offsetting trends indicate a potential shift of service volume away from personal care to homemaker services (Table 8, Table 32).

**3. Private Duty Nursing (PDN) vs. Homemaker Services**

A long-term tradeoff also appears to be occurring, between skilled nursing care (PDN) and non-medical home support (Table 7).

- Between 2018 and 2024, the number of unique clients receiving PDN fell steadily from 3,499 to 1,893 (Table 7, Table 29).
- During this timeframe, unique clients for homemaker services nearly doubled, rising from 3,198 to 6,258 (Table 7, Table 13).
- This inverse relationship suggests a shift toward in-home maintenance and non-clinical support over intensive medical oversight (Table 7, Table 13, Table 28). Further analysis would be required to determine whether these trends represent the same clientele receiving different services, or a different population of clients altogether.

**4. Senior Home Health Aide (HHA) vs. Senior Homemaker Services**

Among the senior population (65+), the data shows a significant substitution of home health aides with homemaker services (Table 29, Table 13).

- The number of unique senior clients using Home Health Aide services dropped from 240 in 2018 to a low of 28 in 2023, a reduction of nearly 90% (Table 25, Table 29). Concurrently, the number of seniors utilizing homemaker services grew from 1,655 to 2,464 (Table 13, Table 30).

**5. Pediatric PDN vs. Pediatric Homemaker and Respite**

Among the pediatric (0–17) population, there was a noticeable decline in PDN and a concurrent increase in homemaker and respite services starting around 2023 (Table 27, Table 28).

- The number of children receiving Private Duty Nursing dropped from over 800 in 2018 to less than 500 in 2025 (Table 28).
- During the latter half of this period, pediatric utilization of homemaker services jumped from an unreportable number of clients (less than 11) to 636 unique clients

(Table 7). Pediatric claims for respite care also increased, reaching 629 unique clients by 2025 (Table 27).

**6. Predictions of Homemaker Services in 2030**

- If recent trends persist, homemaker services are projected to serve approximately 12,000 unique Medicaid clients by 2030, a 75% increase from 2025 levels. This reflects the combined impact of an aging state and utilization of homemaker services by Medicaid clients that has consistently expanded by 10% or more annually (Table 2). If utilization continues at current rates, Delaware may need to support a substantially larger direct care workforce to meet future demand. From a fiscal perspective, continued growth in homemaker services will likely increase Medicaid expenditures. Further, these services may also help delay or prevent the need for higher-cost nursing facility placement and other institutional services.

# Comparative Payment Rate and Payment Transparency Requirements

## Evaluation and Management Codes

- Initial guidance about the Comparative Payment Rate Analysis was published in July 2024, and included instructions for accessing state-specific Physician Fee Schedule (PFS) Medicare rates.[4]
- That guidance included a Sample Comparative Payment Rate Analysis table. CMS notes, in a footnote[5] to their sample table, that "Codes may be applicable to more than one service category. For example, CPT code 99214, which is used for an established patient office visit, could be used by a variety of provider types across primary care, behavioral health and obstetrics/gynecology. States should include entries for each applicable service category."
- CMS released a follow-up document[6] explaining why the final list of selected codes is different than the preliminary example issued.
- CCRS took steps to follow the instructions by:
    - Downloading the HCPCS code range 99202-99498 for Mac locality 12102 (Delaware) for year 2025 from cms.gov[7] (referred to as Medicare PFS going forward)
    - Accessing Delaware's 2025 Medicaid PFS from the Delaware Medical Assistance Portal Document Repository[8] (referred to as Medicaid PFS going forward)
    - Merging the Medicare PFS and Medicaid PFS together to retain the Facility Rate and Non-Facility rates for each code specified on the CMS CY 2025 Evaluation and Management (E/M) Code List[9]
    - Created a SAS program to call up the CMS CY 2025 E/M Code list as a reference, and use Medicaid encounter data housed in CCRS to calculate

[4] Ensuring Access to Medicaid Services – A Guide for States to the Fee-For-Service Provisions of the Final Rule,.
[5] Ensuring Access to Medicaid Services – A Guide for States to the Fee-For-Service Provisions of the Final Rule, Sample Comparative Payment Rate Analysis table on pages 27-29, footnote on page 29
[6] Access Final Rule (CMS 2442-F) Comparative Payment Rate Analysis CY 2025 Evaluation and Management (E/M) Code List
[7] Search the Physician Fee Schedule | CMS
[8] Delaware Medical Assistance Portal Document Repository – Note: this document is not in a user-friendly format. Converting the pdf to excel resulted in a document that still required adjustments before ease of use to merge with the CMS Medicare rates.
[9] 2025 EM Code List

the number of unique Medicaid beneficiaries the number of paid claims, and export that data to excel. Calendar year 2025 data are based on services provided from January 1 through December 31, 2025. Because Medicaid claims may be submitted and paid after the date of service, 2025 totals may include claims paid in 2026 when the underlying service occurred in calendar year 2025.

    - Merged the per-code client and claim numbers with the Medicare and Medicaid PFS rates by code to create an excel document with column headings mirroring the Sample Comparative Payment Rate Analysis table for fields available in the Delaware data.

- The resulting table is included in Appendix 6 this document
- In every case where values were present in both the Medicare PFS and Medicaid PFS, the Delaware non-facility physician fee was 98% of the Medicare rate.
- Decisions informing table outputs:
    - The Access rule repeatedly mentions fee for service disclosures. Therefore, the table in Appendix 6 only includes the number of claims and clients corresponding to fee-for-service transactions.
    - All E/M codes were included, even those lacking a Delaware Medicare or Medicaid PFS value.

## HCBS Payment Disclosure

- CMS also describes payment rate disclosure requirements for certain HCBS – Personal care, home health aide, homemaker, and habilitation services. CCRS developed tables based on the example of page 34 of that guidance.
- It should be noted that there was a survey conducted by Kaiser Family Foundation (KFF) in 2025, published in January 2026, that included responses from many states – including Delaware – detailing their average hourly payment rates for home care agencies and workers in 2025.[10] The information in that publication was provided by personnel at DMMA.
- Fee-for-service payments are identified in DMES by a transaction type code field with the variable name txn_typ_code, which takes the value of "F" for fee-for-service (FFS) claims. Fee-for-service claims were only present for two of the

[10] Payment Rates for Medicaid Home Care Ahead of the 2025 Reconciliation Law | KFF

HCBS types with required reporting – Habilitation and one of the personal care codes. Therefore, CCRS calculated average payment by claim type using all paid claims (including MCO paid claims) first, then separately reported the average payment among the fee-for-service transactions.

Initial estimates for the Delaware specific HCBS Payment Rate Transparency for 2025 generated by CCRS is as follows:

*Table 3. Payment Rate Transparency: Average paid amount, number of paid claims, and number of clients, including MCO-paid claims, 2025*

| Service Category | Detailed Code | Population Group | Provider Agencies and Individual Providers | State-Specified Geographic Location | Average Hourly Payment Rate Facility | Average Hourly Payment Rate Non-Facility | Number of Medicaid Paid Claims | Number of Medicaid Beneficiaries |
|---|---|---|---|---|---|---|---|---|
| Personal Care | S5125 | Adult and Child | Provider Agencies | Statewide | N/A | $ 33.58 | 232,994 | 1,425 |
| Personal Care | S5125 | Adult and Child | Individual Providers | Statewide | N/A | $ 33.56 | 105,099 | 672 |
| Personal Care | T1019 | Adult and Child | Individual Providers | Statewide | N/A | $ 81.11 | 10,651 | 216 |
| Home Health Aide | G0156 | Adult and Child | Provider Agencies | Statewide | N/A | $ 40.94 | 1,394 | 499 |
| Homemaker | S5130 | Adult and Child | Provider Agencies | Statewide | N/A | $ 29.71 | 585,529 | 3,624 |
| Homemaker | S5130 | Adult and Child | Individual Providers | Statewide | N/A | $ 23.54 | 395,634 | 3,961 |
| Habilitation | T2021 | Adult and Child | Individual Providers | Statewide | $ 73.61 | $ 43.86 | 195,456 | 1,398 |

*Table 4. Payment Rate Transparency: Average paid amount, number of paid claims, and number of clients, Fee for service (txn_typ_code="F") claims only, 2025*

| Service Category | Detailed Code | Population Group | Provider Agencies and Individual Providers | State-Specified Geographic Location | Average Hourly Payment Rate Facility | Average Hourly Payment Rate Non-Facility | Number of Medicaid Paid Claims | Number of Medicaid Beneficiaries |
|---|---|---|---|---|---|---|---|---|
| Personal Care | T1019 | Adult and Child | Individual Providers | Statewide | N/A | $ 81.11 | 10,651 | 216 |
| Habilitation | T2021 | Adult and Child | Individual Providers | Statewide | N/A | $ 43.86 | 182,723 | 1,319 |

# Appendix 1

## Definitions

"**Home health aide**" means a non-licensed person who provides personal care services, companion services, homemaker services and who may perform tasks delegated by a licensed nurse as permitted by 24 **Del.C.** Ch. 19. A home health aide (A) has at least 1 year of practical experience in a Department licensed or approved hospital, nursing home, or home care setting; or (B) has satisfactorily completed an appropriate home care course which includes the training requirements contained within these regulations; or (C) is a student nurse pursuing a degree in nursing who has completed the clinical practicum portion of their training. (Delaware Regulations - Title 16 3350)

"**Homemaker**" means a person who performs household chores for an individual primarily in her/his place of residence. Household chores may include but are not necessarily limited to housekeeping, meal preparation and shopping. (Delaware Regulations - Title 16 3350)

"**Personal care services**" means the provision of services that do not require the judgment and skills of a licensed nurse or other professional. The services are limited to individual assistance with/or supervision of activities of daily living, companion services, transportation services, homemaker services, reporting changes in patient's condition and completing reports. (Delaware Regulations - Title 16 3350)

**"Respite Services"** means services provided on a short-term basis to allow temporary relief from caretaking duties for a member's primary caregiver. (HHO-DE-RP-1134 Respite Care-LTSS) Respite care can cover a wide range of services. Respite care services can include: Light personal care, such as bathing and grooming; Socialization, like conversation and companionship; Meal preparation and cooking; Running errands, Transportation, Nursing and medical care, Dementia care, Medication management, and Participation in facility activities.

**"Day Habilitation"** is an option that supports individuals in developing and maintaining adaptive skills, socialization, and activities of community or daily living. It focuses on non-vocational, person-centered activities such as community engagement, personal skill development, and building relationships

**"Private Duty Nursing"** (PDN) means nursing services for beneficiaries who require more individual and continuous care than is available from a visiting nurse or routinely provided by the nursing staff of the hospital or skilled nursing facility. These services are provided by a registered nurse or a licensed practical nurse; (Delaware Regulations - Regulation)

# Appendix 2

## Geographic Distribution of Clients

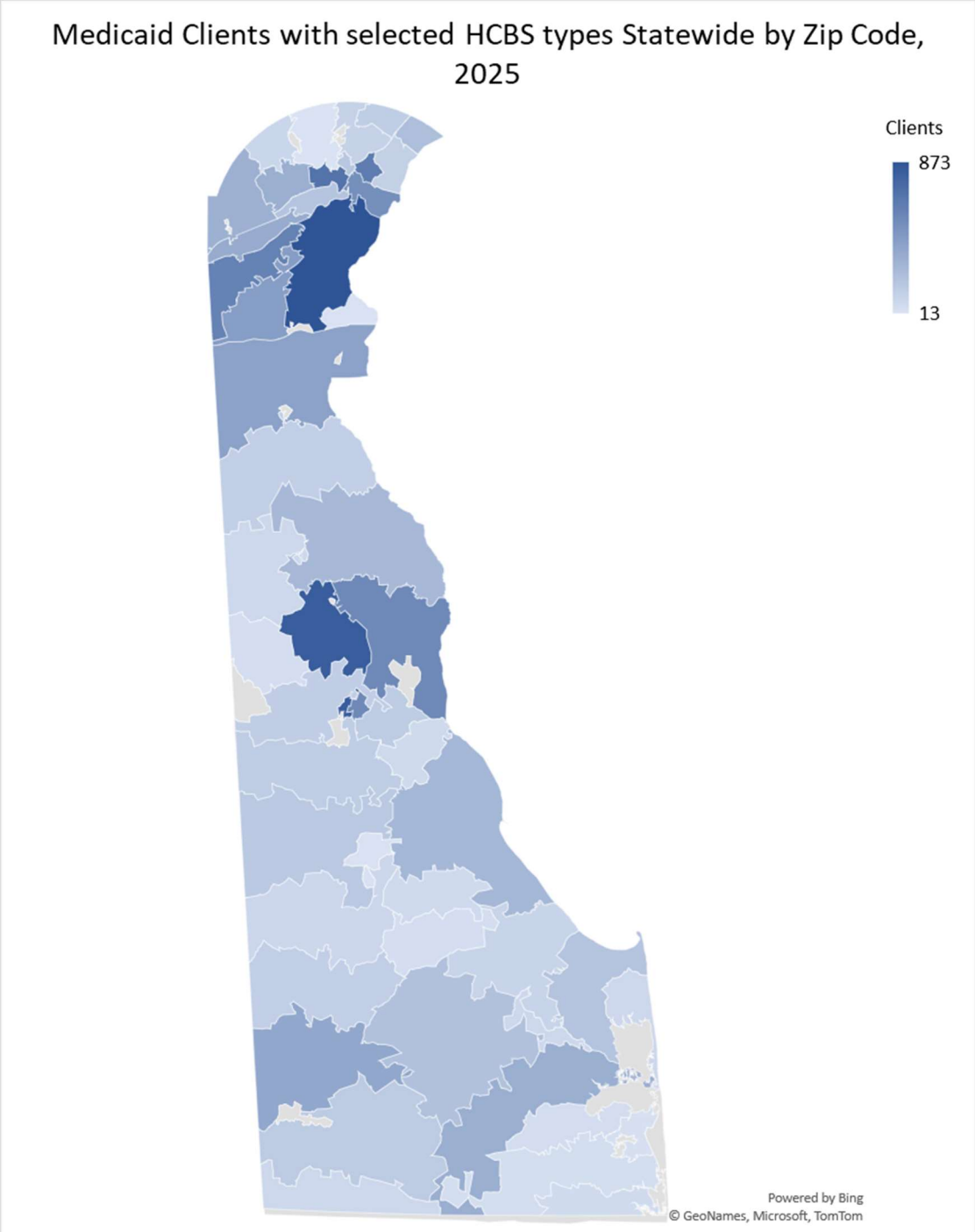


*Table 5. Clients with HCBS by zip code, 2025*

| Zip Code | Unique Clients |
|---|---|
| 19720 | 873 |
| 19904 | 816 |
| 19805 | 685 |
| 19802 | 631 |
| 19702 | 597 |
| 19901 | 553 |
| 19801 | 518 |
| 19701 | 430 |
| 19709 | 404 |
| 19973 | 368 |
| 19713 | 345 |
| 19808 | 330 |
| 19966 | 329 |
| 19711 | 315 |
| 19963 | 272 |
| 19977 | 266 |
| 19703 | 233 |
| 19947 | 214 |
| 19958 | 199 |
| 19804 | 196 |
| 19806 | 180 |
| 19952 | 168 |
| 19956 | 160 |
| 19962 | 154 |
| 19943 | 148 |
| 19810 | 142 |
| 19934 | 139 |
| 19734 | 135 |
| 19933 | 133 |
| 19809 | 130 |
| 19803 | 118 |
| 19968 | 105 |
| 19707 | 91 |
| 19950 | 83 |
| 19938 | 78 |
| 19940 | 77 |
| 19951 | 77 |
| 19971 | 77 |
| 19946 | 67 |
| 19960 | 67 |
| 19975 | 62 |
| 19939 | 49 |
| 19945 | 46 |
| 19953 | 44 |
| 19941 | 41 |

*Table 6. Clients with HCBS by City, 2025*

| County | City (not limited to municipal boundaries) | N Clients |
|---|---|---|
| New Castle | Wilmington | 2,940 |
| | Newark | 1,258 |
| | New Castle | 866 |
| | Bear | 430 |
| | Middletown | 404 |
| | Claymont | 233 |
| | Townsend | 135 |
| | Hockessin | 91 |
| Kent | Dover | 1,370 |
| | Smyrna | 266 |
| | Harrington | 168 |
| | Magnolia | 154 |
| | Felton | 148 |
| | Camden Wyoming | 85 |
| | Clayton | 78 |
| | Frederica | 67 |
| Sussex | Seaford | 366 |
| | Millsboro | 329 |
| | Milford | 273 |
| | Georgetown | 214 |
| | Lewes | 198 |
| | Laurel | 160 |
| | Bridgeville | 133 |
| | Milton | 105 |
| | Greenwood | 83 |
| | Harbeson | 78 |
| | Delmar | 77 |
| | Rehoboth Beach | 73 |
| | Lincoln | 67 |
| | Selbyville | 62 |

# Appendix 3

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*Table 7. Total unique clients, units, and value of paid claims for six HCBS types*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | Any | 8,367 | 8,909 | 8,735 | 8,577 | 8,597 | 9,296 | 10,187 | 11,426 |
| | Day Habilitation | 1,333 | 1,397 | 1,276 | 992 | 1,129 | 1,277 | 1,408 | 1,474 |
| | Home Health Aide | 553 | 513 | 423 | 327 | 294 | 282 | 305 | 466 |
| | Homemaker | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | Personal Care | 1,847 | 2,153 | 2,336 | 2,493 | 1,216 | 1,536 | 1,797 | 2,070 |
| | Respite | 711 | 700 | 686 | 742 | 747 | 887 | 1,168 | 1,634 |
| | Private Duty Nursing | 3,499 | 3,367 | 2,951 | 2,788 | 2,292 | 2,071 | 1,893 | 2,194 |
| Total Units | Any | 22,816,431 | 25,778,990 | 30,338,511 | 31,508,869 | 36,016,842 | 52,527,233 | 57,316,432 | 55,229,089 |
| | Day Habilitation | 485,166 | 486,538 | 267,411 | 265,511 | 357,001 | 399,963 | 447,701 | 2,131,775 |
| | Home Health Aide | 537,024 | 560,459 | 642,013 | 591,621 | 618,800 | 687,422 | 878,650 | 1,030,223 |
| | Homemaker | 12,189,055 | 14,032,236 | 16,379,369 | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | Personal Care | 7,276,402 | 8,797,863 | 11,089,189 | 11,560,264 | 4,070,920 | 7,003,284 | 7,397,036 | 8,748,224 |
| | Respite | 340,272 | 382,301 | 385,960 | 405,420 | 438,957 | 649,035 | 939,684 | 1,111,714 |
| | Private Duty Nursing | 1,988,512 | 1,519,593 | 1,574,569 | 1,671,479 | 1,516,127 | 1,550,103 | 1,580,848 | 1,746,087 |
| Monetary Value | Any | $ 182,262,817 | $ 195,493,923 | $ 204,570,956 | $ 220,008,521 | $ 265,291,477 | $ 378,462,010 | $ 429,199,636 | $ 459,020,864 |
| | Day Habilitation | $ 25,412,618 | $ 25,027,285 | $ 11,560,554 | $ 9,454,264 | $ 18,410,743 | $ 22,945,189 | $ 24,663,295 | $ 26,104,115 |
| | Home Health Aide | $ 3,168,387 | $ 3,263,033 | $ 4,060,965 | $ 3,932,736 | $ 5,249,237 | $ 6,284,934 | $ 7,779,182 | $ 9,697,856 |
| | Homemaker | $ 59,580,730 | $ 68,237,899 | $ 78,789,060 | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | Personal Care | $ 25,752,371 | $ 32,102,238 | $ 40,198,236 | $ 45,717,268 | $ 27,152,704 | $ 49,971,900 | $ 57,308,325 | $ 73,759,434 |
| | Respite | $ 1,408,115 | $ 1,554,366 | $ 1,604,348 | $ 1,728,510 | $ 1,970,562 | $ 3,243,625 | $ 4,972,517 | $ 6,939,061 |
| | Private Duty Nursing | $ 66,940,596 | $ 65,309,101 | $ 68,357,792 | $ 76,229,525 | $ 80,133,099 | $ 84,469,737 | $ 89,218,296 | $ 100,672,503 |

*Table 8. Annual percentage change in clients, units and value by HCBS type*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | Any | . | 6% | -2% | -2% | 0% | 8% | 10% | 12% |
| | Day Habilitation | . | 5% | -9% | -22% | 14% | 13% | 10% | 5% |
| | Home Health Aide | . | -7% | -18% | -23% | -10% | -4% | 8% | 53% |
| | Homemaker | . | 10% | 4% | -1% | 41% | 10% | 11% | 10% |
| | Personal Care | . | 17% | 8% | 7% | -51% | 26% | 17% | 15% |
| | Respite | . | -2% | -2% | 8% | 1% | 19% | 32% | 40% |
| | Private Duty Nursing | . | -4% | -12% | -6% | -18% | -10% | -9% | 16% |
| Total Units | Any | . | 13% | 18% | 4% | 14% | 46% | 9% | -4% |
| | Day Habilitation | . | 0% | -45% | -1% | 34% | 12% | 12% | 376% |
| | Home Health Aide | . | 4% | 15% | -8% | 5% | 11% | 28% | 17% |
| | Homemaker | . | 15% | 17% | 4% | 71% | 46% | 9% | -12% |
| | Personal Care | . | 21% | 26% | 4% | -65% | 72% | 6% | 18% |
| | Respite | . | 12% | 1% | 5% | 8% | 48% | 45% | 18% |
| | Private Duty Nursing | . | -24% | 4% | 6% | -9% | 2% | 2% | 10% |
| Monetary Value | Any | . | 7% | 5% | 8% | 21% | 43% | 13% | 7% |
| | Day Habilitation | . | -2% | -54% | -18% | 95% | 25% | 7% | 6% |
| | Home Health Aide | . | 3% | 24% | -3% | 33% | 20% | 24% | 25% |
| | Homemaker | . | 15% | 15% | 5% | 60% | 60% | 16% | -1% |
| | Personal Care | . | 25% | 25% | 14% | -41% | 84% | 15% | 29% |
| | Respite | . | 10% | 3% | 8% | 14% | 65% | 53% | 40% |
| | Private Duty Nursing | . | -2% | 5% | 12% | 5% | 5% | 6% | 13% |

*Table 9. Age Distribution (children, adults, seniors) of clients with any type of service - clients, units and value*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | 8,367 | 8,909 | 8,735 | 8,577 | 8,597 | 9,296 | 10,187 | 11,426 |
| | Children (0-17) | 915 | 865 | 801 | 714 | 652 | 728 | 977 | 1,303 |
| | Adults (18-64) | 4,897 | 5,202 | 5,010 | 4,999 | 5,084 | 5,447 | 5,732 | 6,100 |
| | Seniors (65+) | 2,555 | 2,842 | 2,924 | 2,864 | 2,861 | 3,121 | 3,478 | 4,023 |
| Total Units | All Clients | 22,816,431 | 25,778,990 | 30,338,511 | 31,508,869 | 36,016,842 | 52,527,233 | 57,316,432 | 55,229,089 |
| | Children (0-17) | 1,521,089 | 1,099,164 | 1,150,112 | 1,108,831 | 1,109,023 | 2,014,493 | 3,886,832 | 4,924,703 |
| | Adults (18-64) | 12,149,771 | 13,836,469 | 16,442,688 | 17,492,782 | 20,370,463 | 29,139,821 | 30,942,272 | 28,746,442 |
| | Seniors (65+) | 9,145,571 | 10,843,357 | 12,745,711 | 12,907,257 | 14,537,356 | 21,372,920 | 22,487,328 | 21,557,944 |
| Monetary Value | All Clients | $ 182,262,817 | $ 195,493,923 | $ 204,570,956 | $ 220,008,521 | $ 265,291,477 | $ 378,462,010 | $ 429,199,636 | $ 459,020,864 |
| | Children (0-17) | $ 36,716,919 | $ 35,338,635 | $ 35,604,669 | $ 37,032,830 | $ 41,011,205 | $ 44,169,203 | $ 50,566,917 | $ 69,136,378 |
| | Adults (18-64) | $ 99,048,345 | $ 104,948,783 | $ 106,023,366 | $ 115,636,210 | $ 143,808,544 | $ 207,231,460 | $ 233,566,416 | $ 235,675,345 |
| | Seniors (65+) | $ 46,497,552 | $ 55,206,506 | $ 62,942,921 | $ 67,339,482 | $ 80,471,729 | $ 127,061,347 | $ 145,066,302 | $ 154,209,141 |

*Table 10. Annual percentage change in number of clients, units and value by age category (children, adults, seniors)*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | . | 6% | -2% | -2% | 0% | 8% | 10% | 12% |
| | Children (0-17) | . | -5% | -7% | -11% | -9% | 12% | 34% | 33% |
| | Adults (18-64) | . | 6% | -4% | 0% | 2% | 7% | 5% | 6% |
| | Seniors (65+) | . | 11% | 3% | -2% | 0% | 9% | 11% | 16% |
| Total Units | All Clients | . | 13% | 18% | 4% | 14% | 46% | 9% | -4% |
| | Children (0-17) | . | -28% | 5% | -4% | 0% | 82% | 93% | 27% |
| | Adults (18-64) | . | 14% | 19% | 6% | 16% | 43% | 6% | -7% |
| | Seniors (65+) | . | 19% | 18% | 1% | 13% | 47% | 5% | -4% |
| Monetary Value | All Clients | . | 7% | 5% | 8% | 21% | 43% | 13% | 7% |
| | Children (0-17) | . | -4% | 1% | 4% | 11% | 8% | 14% | 37% |
| | Adults (18-64) | . | 6% | 1% | 9% | 24% | 44% | 13% | 1% |
| | Seniors (65+) | . | 19% | 14% | 7% | 20% | 58% | 14% | 6% |

*Table 11. Home Health Aide: Unique Clients, Total Units and Monetary Value by three Age Categories*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 553 | 513 | 423 | 327 | 294 | 282 | 305 | 466 |
| | 1: Children (0-17) | 97 | 113 | 116 | 106 | 117 | 130 | 152 | 206 |
| | 2: Adults (18-64) | 216 | 167 | 151 | 132 | 135 | 124 | 104 | 97 |
| | 3: Seniors (65+) | 240 | 233 | 156 | 89 | 42 | 28 | 49 | 163 |
| Total Units | All Ages | 537,024 | 560,459 | 642,013 | 591,621 | 618,800 | 687,422 | 878,650 | 1,030,223 |
| | 1: Children (0-17) | 324,888 | 364,550 | 447,820 | 413,880 | 434,311 | 436,289 | 657,819 | 768,141 |
| | 2: Adults (18-64) | 131,812 | 149,473 | 152,909 | 143,047 | 155,329 | 222,883 | 191,492 | 214,735 |
| | 3: Seniors (65+) | 80,324 | 46,436 | 41,284 | 34,694 | 29,160 | 28,250 | 29,339 | 47,347 |
| Monetary Value | All Ages | $ 3,168,387 | $ 3,263,033 | $ 4,060,965 | $ 3,932,736 | $ 5,249,237 | $ 6,284,934 | $ 7,779,182 | $ 9,697,856 |
| | 1: Children (0-17) | $ 2,146,033 | $ 2,216,914 | $ 2,925,544 | $ 2,752,119 | $ 3,605,667 | $ 3,943,411 | $ 5,792,036 | $ 7,356,990 |
| | 2: Adults (18-64) | $ 929,152 | $ 990,357 | $ 1,004,868 | $ 994,354 | $ 1,391,385 | $ 2,085,240 | $ 1,762,639 | $ 1,987,178 |
| | 3: Seniors (65+) | $ 93,202 | $ 55,762 | $ 130,552 | $ 186,263 | $ 252,185 | $ 256,283 | $ 224,507 | $ 353,688 |

*Table 12. Home Health Aide: Annual percentage change in number of clients, units, and monetary value by three Age Categories*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | -7.2% | -17.5% | -22.7% | -10.1% | -4.1% | 8.2% | 52.8% |
| | 1: Children (0-17) | . | 16.5% | 2.7% | -8.6% | 10.4% | 11.1% | 16.9% | 35.5% |
| | 2: Adults (18-64) | . | -22.7% | -9.6% | -12.6% | 2.3% | -8.1% | -16.1% | -6.7% |
| | 3: Seniors (65+) | . | -2.9% | -33.0% | -42.9% | -52.8% | -33.3% | 75.0% | 232.7% |
| Total Units | All Ages | . | 4.4% | 14.6% | -7.8% | 4.6% | 11.1% | 27.8% | 17.3% |
| | 1: Children (0-17) | . | 12.2% | 22.8% | -7.6% | 4.9% | 0.5% | 50.8% | 16.8% |
| | 2: Adults (18-64) | . | 13.4% | 2.3% | -6.4% | 8.6% | 43.5% | -14.1% | 12.1% |
| | 3: Seniors (65+) | . | -42.2% | -11.1% | -16.0% | -16.0% | -3.1% | 3.9% | 61.4% |
| Monetary Value | All Ages | . | 3.0% | 24.5% | -3.2% | 33.5% | 19.7% | 23.8% | 24.7% |
| | 1: Children (0-17) | . | 3.3% | 32.0% | -5.9% | 31.0% | 9.4% | 46.9% | 27.0% |
| | 2: Adults (18-64) | . | 6.6% | 1.5% | -1.0% | 39.9% | 49.9% | -15.5% | 12.7% |
| | 3: Seniors (65+) | . | -40.2% | 134.1% | 42.7% | 35.4% | 1.6% | -12.4% | 57.5% |

*Table 13. Homemaker: Unique Clients, Total Units and Monetary Value by three Age Categories*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | 1: Children (0-17) | | | | | | 202 | 421 | 636 |
| | 2: Adults (18-64) | 1,542 | 1,688 | 1,761 | 1,778 | 2,767 | 2,952 | 3,185 | 3,370 |
| | 3: Seniors (65+) | 1,655 | 1,843 | 1,898 | 1,840 | 2,333 | 2,464 | 2,652 | 2,903 |
| Total Units | All Ages | 12,189,055 | 14,032,236 | 16,379,369 | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | 1: Children (0-17) | 6,686 | | 12 | | 234 | 836,873 | 2,301,455 | 2,884,797 |
| | 2: Adults (18-64) | 6,270,770 | 7,098,636 | 8,418,975 | 8,927,832 | 16,719,132 | 23,778,925 | 25,349,915 | 20,924,360 |
| | 3: Seniors (65+) | 5,911,599 | 6,933,600 | 7,960,382 | 8,086,743 | 12,295,670 | 17,621,628 | 18,421,143 | 16,651,909 |
| Monetary Value | All Ages | $59,580,730 | $ 68,237,899 | $ 78,789,060 | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | 1: Children (0-17) | | | | | | $ 3,006,416 | $ 9,229,807 | $ 13,203,752 |
| | 2: Adults (18-64) | $29,489,000 | $ 33,020,512 | $ 38,402,442 | $ 41,065,049 | $ 71,912,223 | $ 113,543,735 | $ 129,765,027 | $ 121,860,782 |
| | 3: Seniors (65+) | $30,047,402 | $ 35,217,388 | $ 40,386,618 | $ 41,881,170 | $ 60,461,503 | $ 94,996,474 | $ 106,263,188 | $ 106,783,360 |

*Table 14. Homemaker: Annual percentage change in number of clients, units, and monetary value by three Age Categories*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | 10.4% | 3.7% | -1.1% | 41.0% | 10.1% | 11.4% | 10.4% |
| | 1: Children (0-17) | . | | | | | | 108.4% | 51.1% |
| | 2: Adults (18-64) | . | 9.5% | 4.3% | 1.0% | 55.6% | 6.7% | 7.9% | 5.8% |
| | 3: Seniors (65+) | . | 11.4% | 3.0% | -3.1% | 26.8% | 5.6% | 7.6% | 9.5% |
| Total Units | All Ages | . | 15.1% | 16.7% | 3.9% | 70.5% | 45.6% | 9.1% | -12.2% |
| | 1: Children (0-17) | . | | | | | | 175.0% | 25.3% |
| | 2: Adults (18-64) | . | 13.2% | 18.6% | 6.0% | 87.3% | 42.2% | 6.6% | -17.5% |
| | 3: Seniors (65+) | . | 17.3% | 14.8% | 1.6% | 52.0% | 43.3% | 4.5% | -9.6% |
| Monetary Value | All Ages | . | 14.5% | 15.5% | 5.3% | 59.6% | 59.8% | 15.9% | -1.4% |
| | 1: Children (0-17) | . | | | | | | 207.0% | 43.1% |
| | 2: Adults (18-64) | . | 12.0% | 16.3% | 6.9% | 75.1% | 57.9% | 14.3% | -6.1% |
| | 3: Seniors (65+) | . | 17.2% | 14.7% | 3.7% | 44.4% | 57.1% | 11.9% | 0.5% |

*Table 15. Homemaker: Clients, units and monetary value by nine age categories*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | 0 to 9 years old | | | | | | 117 | 248 | 374 |
| | 10 to 19 years | | | | 11 | 24 | 121 | 235 | 319 |
| | 20 to 29 years | 185 | 202 | 193 | 176 | 380 | 388 | 398 | 431 |
| | 30 to 39 years | 186 | 201 | 217 | 232 | 403 | 432 | 471 | 514 |
| | 40 to 49 years | 225 | 250 | 258 | 258 | 416 | 477 | 544 | 563 |
| | 50 to 59 years | 561 | 589 | 630 | 646 | 892 | 913 | 941 | 991 |
| | 60 to 69 years | 772 | 887 | 916 | 901 | 1,242 | 1,332 | 1,486 | 1,591 |
| | 70 to 79 years | 592 | 691 | 761 | 723 | 917 | 951 | 1,054 | 1,208 |
| | 80+ years | 662 | 698 | 677 | 671 | 827 | 887 | 881 | 918 |
| Total Units | All Ages | 12,189,055 | 14,032,236 | 16,379,369 | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | 0 to 9 years old | | | | | 228 | 496,077 | 1,307,903 | 1,617,160 |
| | 10 to 19 years | 61,541 | 64,820 | 19,038 | 30,194 | 94,727 | 564,656 | 1,440,836 | 1,549,005 |
| | 20 to 29 years | 1,039,208 | 1,166,170 | 1,212,177 | 1,154,294 | 2,672,735 | 3,926,274 | 3,687,029 | 3,045,763 |
| | 30 to 39 years | 934,043 | 1,081,440 | 1,326,120 | 1,413,046 | 2,790,672 | 4,003,624 | 4,337,858 | 3,660,890 |
| | 40 to 49 years | 939,916 | 1,073,944 | 1,326,942 | 1,431,375 | 2,729,206 | 3,870,349 | 4,269,350 | 3,509,565 |
| | 50 to 59 years | 2,035,717 | 2,327,077 | 2,778,820 | 2,975,911 | 4,968,128 | 6,883,636 | 7,067,573 | 5,848,596 |
| | 60 to 69 years | 2,657,708 | 3,034,077 | 3,622,186 | 3,774,388 | 6,469,273 | 9,151,116 | 10,301,255 | 8,800,338 |
| | 70 to 79 years | 2,092,586 | 2,658,058 | 3,196,085 | 3,257,197 | 4,830,688 | 6,748,827 | 7,142,023 | 6,645,069 |
| | 80+ years | 2,428,336 | 2,626,650 | 2,898,001 | 2,978,170 | 4,459,379 | 6,592,867 | 6,518,686 | 5,784,680 |
| Monetary Value | All Ages | $ 59,580,730 | $ 68,237,899 | $ 78,789,060 | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | 0 to 9 years old | | | | | $ 1,406 | $ 1,781,781 | $ 5,274,169 | $ 7,451,068 |
| | 10 to 19 years | $ 344,545 | $ 357,424 | $ 125,602 | $ 190,652 | $ 431,558 | $ 2,143,273 | $ 5,827,019 | $ 7,128,986 |
| | 20 to 29 years | $ 4,879,737 | $ 5,392,454 | $ 5,493,402 | $ 5,338,998 | $ 10,804,330 | $ 17,264,431 | $ 17,558,288 | $ 16,735,174 |
| | 30 to 39 years | $ 4,264,760 | $ 5,030,803 | $ 5,797,009 | $ 6,263,625 | $ 11,862,748 | $ 18,963,147 | $ 22,031,570 | $ 20,972,537 |
| | 40 to 49 years | $ 4,165,654 | $ 4,577,833 | $ 5,681,342 | $ 6,069,070 | $ 11,261,044 | $ 17,914,721 | $ 21,655,273 | $ 20,357,989 |
| | 50 to 59 years | $ 9,798,830 | $ 10,948,387 | $ 12,954,859 | $ 14,125,788 | $ 22,098,384 | $ 33,915,109 | $ 37,382,217 | $ 34,935,333 |
| | 60 to 69 years | $ 13,069,009 | $ 15,157,051 | $ 17,665,757 | $ 18,440,436 | $ 29,544,766 | $ 46,672,851 | $ 55,334,828 | $ 53,621,630 |
| | 70 to 79 years | $ 10,651,816 | $ 13,135,120 | $ 16,010,188 | $ 16,731,308 | $ 23,897,172 | $ 36,769,408 | $ 41,640,573 | $ 42,747,727 |
| | 80+ years | $ 12,406,379 | $ 13,638,828 | $ 15,060,902 | $ 15,786,341 | $ 22,473,723 | $ 36,121,904 | $ 38,554,086 | $ 37,897,451 |

*Table 16. Homemaker: Annual percentage change in utilization by nine age categories*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | | 10.4% | 3.7% | -1.1% | 41.0% | 10.1% | 11.4% | 10.4% |
| | 0 to 9 years old | | | | | | | 112.0% | 50.8% |
| | 10 to 19 years | | | | | | 404.2% | 94.2% | 35.7% |
| | 20 to 29 years | | 9.2% | -4.5% | -8.8% | 115.9% | 2.1% | 2.6% | 8.3% |
| | 30 to 39 years | | 8.1% | 8.0% | 6.9% | 73.7% | 7.2% | 9.0% | 9.1% |
| | 40 to 49 years | | 11.1% | 3.2% | 0.0% | 61.2% | 14.7% | 14.0% | 3.5% |
| | 50 to 59 years | | 5.0% | 7.0% | 2.5% | 38.1% | 2.4% | 3.1% | 5.3% |
| | 60 to 69 years | | 14.9% | 3.3% | -1.6% | 37.8% | 7.2% | 11.6% | 7.1% |
| | 70 to 79 years | | 16.7% | 10.1% | -5.0% | 26.8% | 3.7% | 10.8% | 14.6% |
| | 80+ years | | 5.4% | -3.0% | -0.9% | 23.2% | 7.3% | -0.7% | 4.2% |
| Total Units | All Ages | | 15.1% | 16.7% | 3.9% | 70.5% | 45.6% | 9.1% | -12.2% |
| | 0 to 9 years old | | | | | | | 163.6% | 23.6% |
| | 10 to 19 years | | 5.3% | -70.6% | 58.6% | 213.7% | 496.1% | 155.2% | 7.5% |
| | 20 to 29 years | | 12.2% | 3.9% | -4.8% | 131.5% | 46.9% | -6.1% | -17.4% |
| | 30 to 39 years | | 15.8% | 22.6% | 6.6% | 97.5% | 43.5% | 8.3% | -15.6% |
| | 40 to 49 years | | 14.3% | 23.6% | 7.9% | 90.7% | 41.8% | 10.3% | -17.8% |
| | 50 to 59 years | | 14.3% | 19.4% | 7.1% | 66.9% | 38.6% | 2.7% | -17.2% |
| | 60 to 69 years | | 14.2% | 19.4% | 4.2% | 71.4% | 41.5% | 12.6% | -14.6% |
| | 70 to 79 years | | 27.0% | 20.2% | 1.9% | 48.3% | 39.7% | 5.8% | -7.0% |
| | 80+ years | | 8.2% | 10.3% | 2.8% | 49.7% | 47.8% | -1.1% | -11.3% |
| Monetary Value | All Ages | | 14.5% | 15.5% | 5.3% | 59.6% | 59.8% | 15.9% | -1.4% |
| | 0 to 9 years old | | | | | | | 196.0% | 41.3% |
| | 10 to 19 years | | 3.7% | -64.9% | 51.8% | 126.4% | 396.6% | 171.9% | 22.3% |
| | 20 to 29 years | | 10.5% | 1.9% | -2.8% | 102.4% | 59.8% | 1.7% | -4.7% |
| | 30 to 39 years | | 18.0% | 15.2% | 8.0% | 89.4% | 59.9% | 16.2% | -4.8% |
| | 40 to 49 years | | 9.9% | 24.1% | 6.8% | 85.5% | 59.1% | 20.9% | -6.0% |
| | 50 to 59 years | | 11.7% | 18.3% | 9.0% | 56.4% | 53.5% | 10.2% | -6.5% |
| | 60 to 69 years | | 16.0% | 16.6% | 4.4% | 60.2% | 58.0% | 18.6% | -3.1% |
| | 70 to 79 years | | 23.3% | 21.9% | 4.5% | 42.8% | 53.9% | 13.2% | 2.7% |
| | 80+ years | | 9.9% | 10.4% | 4.8% | 42.4% | 60.7% | 6.7% | -1.7% |

*Table 17. Homemaker: Clients with and without self-directed care, and share of units and value that were self-directed homemaker claims*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | Not SDAC | 2,257 | 2,785 | 2,800 | 2,226 | 2,163 | 2,387 | 2,699 | 3,015 |
| | Self-Directed Care | 1,463 | 1,530 | 1,643 | 1,630 | 3,290 | 3,647 | 3,888 | 4,385 |
| Total Units | Total | 12,189,055 | 14,032,236 | 16,379,369 | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | Not SDAC | 6,090,838 | 9,109,468 | 8,593,336 | 8,205,801 | 10,092,863 | 15,878,485 | 16,427,648 | 15,632,261 |
| | Self-Directed Care | 6,098,217 | 4,922,768 | 7,786,033 | 8,808,774 | 18,922,173 | 26,358,941 | 29,644,865 | 24,828,805 |
| Monetary Value | Total | $ 59,580,730 | $ 68,237,899 | $ 78,789,060 | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | Not SDAC | $ 39,519,824 | $ 52,053,710 | $ 53,222,260 | $ 54,041,534 | $ 68,728,338 | $ 115,208,704 | $ 123,737,418 | $ 124,482,524 |
| | Self-Directed Care | $ 20,060,906 | $ 16,184,190 | $ 25,566,800 | $ 28,904,685 | $ 63,646,794 | $ 96,337,922 | $ 121,520,605 | $ 117,365,370 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | . | 10.4% | 3.7% | -1.1% | 41.0% | 10.1% | 11.4% | 10.4% |
| | Not SDAC | . | 23.4% | 0.5% | -20.5% | -2.8% | 10.4% | 13.1% | 11.7% |
| | Self-Directed Care | . | 4.6% | 7.4% | -0.8% | 101.8% | 10.9% | 6.6% | 12.8% |
| Total Units | Total | . | 15.1% | 16.7% | 3.9% | 70.5% | 45.6% | 9.1% | -12.2% |
| | Not SDAC | . | 49.6% | -5.7% | -4.5% | 23.0% | 57.3% | 3.5% | -4.8% |
| | Self-Directed Care | . | -19.3% | 58.2% | 13.1% | 114.8% | 39.3% | 12.5% | -16.2% |
| Monetary Value | Total | . | 14.5% | 15.5% | 5.3% | 59.6% | 59.8% | 15.9% | -1.4% |
| | Not SDAC | . | 31.7% | 2.2% | 1.5% | 27.2% | 67.6% | 7.4% | 0.6% |
| | Self-Directed Care | . | -19.3% | 58.0% | 13.1% | 120.2% | 51.4% | 26.1% | -3.4% |

*Table 18. Personal Care services - clients, units and value by whether care was self-directed*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | 1,847 | 2,153 | 2,336 | 2,493 | 1,216 | 1,536 | 1,797 | 2,070 |
| | Not SDAC | 1,847 | 2,146 | 2,308 | 2,456 | 1,143 | 1,428 | 1,628 | 1,870 |
| | Self-Directed Care | | | 29 | 40 | 73 | 120 | 169 | 390 |
| Total Units | Total | 7,276,402 | 8,797,863 | 11,089,189 | 11,560,264 | 4,070,920 | 7,003,284 | 7,397,036 | 8,748,224 |
| | Not SDAC | 7,276,402 | 8,796,551 | 11,084,179 | 11,552,012 | 4,059,632 | 6,968,039 | 7,373,096 | 8,132,081 |
| | Self-Directed Care | | 1,312 | 5,010 | 8,252 | 11,288 | 35,245 | 23,940 | 616,144 |
| Monetary Value | Total | $ 25,752,371 | $ 32,102,238 | $ 40,198,236 | $ 45,717,268 | $ 27,152,704 | $ 49,971,900 | $ 57,308,325 | $ 73,759,434 |
| | Not SDAC | $ 25,752,371 | $ 32,084,083 | $ 40,132,083 | $ 45,604,698 | $ 26,987,780 | $ 49,573,551 | $ 56,820,047 | $ 68,172,191 |
| | Self-Directed Care | | $ 18,155 | $ 66,154 | $ 112,570 | $ 164,924 | $ 398,349 | $ 488,278 | $ 5,587,243 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | . | 16.6% | 8.5% | 6.7% | -51.2% | 26.3% | 17.0% | 15.2% |
| | Not SDAC | . | 16.2% | 7.5% | 6.4% | -53.5% | 24.9% | 14.0% | 14.9% |
| | Self-Directed Care | . | | | 37.9% | 82.5% | 64.4% | 40.8% | 130.8% |
| Total Units | Total | . | 20.9% | 26.0% | 4.2% | -64.8% | 72.0% | 5.6% | 18.3% |
| | Not SDAC | . | 20.9% | 26.0% | 4.2% | -64.9% | 71.6% | 5.8% | 10.3% |
| | Self-Directed Care | . | | 281.9% | 64.7% | 36.8% | 212.2% | -32.1% | 2473.7% |
| Monetary Value | Total | . | 24.7% | 25.2% | 13.7% | -40.6% | 84.0% | 14.7% | 28.7% |
| | Not SDAC | . | 24.6% | 25.1% | 13.6% | -40.8% | 83.7% | 14.6% | 20.0% |
| | Self-Directed Care | . | | 264.4% | 70.2% | 46.5% | 141.5% | 22.6% | 1044.3% |

*Table 19. Respite Care: Share of clients, claims and value that was self-directed care*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | 711 | 700 | 686 | 742 | 747 | 887 | 1,168 | 1,634 |
| | Not SDAC | 711 | 693 | 666 | 683 | 602 | 417 | 552 | 862 |
| | Self-Directed Care | | | 22 | 69 | 301 | 534 | 678 | 850 |
| Total Units | Total | 340,272 | 382,301 | 385,960 | 405,420 | 438,957 | 649,035 | 939,684 | 1,111,714 |
| | Not SDAC | 340,128 | 381,736 | 382,362 | 380,586 | 318,498 | 255,515 | 365,187 | 467,632 |
| | Self-Directed Care | 144 | 565 | 3,598 | 24,834 | 120,459 | 393,520 | 574,497 | 644,082 |
| Monetary Value | Total | $ 1,408,115 | $ 1,554,366 | $ 1,604,348 | $ 1,728,510 | $ 1,970,562 | $ 3,243,625 | $ 4,972,517 | $ 6,939,061 |
| | Not SDAC | $ 1,407,637 | $ 1,548,381 | $ 1,559,046 | $ 1,593,192 | $ 1,480,990 | $ 1,615,941 | $ 2,435,003 | $ 3,786,503 |
| | Self-Directed Care | $ 478 | $ 5,986 | $ 45,302 | $ 135,318 | $ 489,572 | $ 1,627,684 | $ 2,537,513 | $ 3,152,558 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | . | -1.5% | -2.0% | 8.2% | 0.7% | 18.7% | 31.7% | 39.9% |
| | Not SDAC | . | -2.5% | -3.9% | 2.6% | -11.9% | -30.7% | 32.4% | 56.2% |
| | Self-Directed Care | . | | | 213.6% | 336.2% | 77.4% | 27.0% | 25.4% |
| Total Units | Total | . | 12.4% | 1.0% | 5.0% | 8.3% | 47.9% | 44.8% | 18.3% |
| | Not SDAC | . | 12.2% | 0.2% | -0.5% | -16.3% | -19.8% | 42.9% | 28.1% |
| | Self-Directed Care | . | | | | 385.1% | 226.7% | 46.0% | 12.1% |
| Monetary Value | Total | . | 10.4% | 3.2% | 7.7% | 14.0% | 64.6% | 53.3% | 39.5% |
| | Not SDAC | . | 10.0% | 0.7% | 2.2% | -7.0% | 9.1% | 50.7% | 55.5% |
| | Self-Directed Care | . | | 656.9% | 198.7% | 261.8% | 232.5% | 55.9% | 24.2% |

*Table 20. Homemaker claims: unique clients by race, sex and detailed age category*

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | All Ages | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| White, not Hispanic | Female | 0 to 9 years old | | | | | | 17 | 34 | 49 |
| | | 10 to 19 years | | | | | | 21 | 53 | 58 |
| | | 20 to 29 years | 43 | 48 | 43 | 32 | 85 | 86 | 83 | 93 |
| | | 30 to 39 years | 42 | 46 | 55 | 53 | 86 | 99 | 100 | 102 |
| | | 40 to 49 years | 56 | 60 | 66 | 63 | 99 | 99 | 114 | 121 |
| | | 50 to 59 years | 147 | 151 | 158 | 147 | 196 | 211 | 223 | 234 |
| | | 60 to 69 years | 230 | 246 | 261 | 251 | 292 | 319 | 339 | 347 |
| | | 70 to 79 years | 187 | 196 | 222 | 203 | 250 | 238 | 288 | 324 |
| | | 80+ years | 246 | 253 | 239 | 233 | 260 | 280 | 268 | 277 |
| | Male | 0 to 9 years old | | | | | | 34 | 68 | 92 |
| | | 10 to 19 years | | | | | 11 | 39 | 68 | 98 |
| | | 20 to 29 years | 57 | 61 | 71 | 66 | 120 | 132 | 136 | 133 |
| | | 30 to 39 years | 52 | 50 | 42 | 42 | 99 | 101 | 121 | 132 |
| | | 40 to 49 years | 46 | 51 | 57 | 52 | 84 | 94 | 98 | 94 |
| | | 50 to 59 years | 109 | 112 | 117 | 119 | 158 | 144 | 160 | 161 |
| | | 60 to 69 years | 152 | 175 | 160 | 158 | 204 | 209 | 224 | 258 |
| | | 70 to 79 years | 89 | 108 | 108 | 106 | 115 | 133 | 130 | 158 |
| | | 80+ years | 78 | 81 | 80 | 73 | 82 | 84 | 81 | 90 |
| Black, not Hispanic | Female | 0 to 9 years old | | | | | | 19 | 46 | 70 |
| | | 10 to 19 years | | | | | | 13 | 29 | 44 |
| | | 20 to 29 years | 18 | 22 | 19 | 18 | 51 | 48 | 47 | 51 |
| | | 30 to 39 years | 28 | 36 | 37 | 43 | 70 | 82 | 97 | 108 |
| | | 40 to 49 years | 65 | 72 | 69 | 67 | 118 | 132 | 154 | 159 |
| | | 50 to 59 years | 176 | 190 | 200 | 222 | 311 | 314 | 299 | 325 |
| | | 60 to 69 years | 219 | 245 | 265 | 262 | 403 | 424 | 481 | 504 |
| | | 70 to 79 years | 181 | 219 | 236 | 233 | 298 | 326 | 336 | 386 |
| | | 80+ years | 179 | 187 | 192 | 191 | 254 | 280 | 298 | 300 |
| | Male | 0 to 9 years old | | | | | | 36 | 71 | 112 |
| | | 10 to 19 years | | | | | | 29 | 54 | 77 |
| | | 20 to 29 years | 46 | 47 | 39 | 42 | 77 | 71 | 76 | 90 |
| | | 30 to 39 years | 44 | 51 | 64 | 71 | 103 | 101 | 106 | 118 |
| | | 40 to 49 years | 39 | 42 | 42 | 48 | 77 | 100 | 113 | 130 |
| | | 50 to 59 years | 98 | 102 | 116 | 120 | 168 | 180 | 184 | 180 |
| | | 60 to 69 years | 120 | 158 | 171 | 161 | 244 | 271 | 316 | 344 |
| | | 70 to 79 years | 68 | 83 | 95 | 85 | 119 | 119 | 152 | 172 |
| | | 80+ years | 55 | 64 | 56 | 48 | 65 | 62 | 53 | 58 |
| Hispanic | Female | 0 to 9 years old | | | | | | | 12 | 20 |
| | | 20 to 29 years | | | | | 15 | 15 | 16 | 17 |
| | | 30 to 39 years | | | | | 17 | 18 | 16 | 19 |
| | | 40 to 49 years | | | | | 17 | 26 | 32 | 27 |
| | | 50 to 59 years | 13 | 12 | 16 | 14 | 22 | 26 | 27 | 36 |
| | | 60 to 69 years | 21 | 28 | 24 | 28 | 47 | 52 | 57 | 58 |
| | | 70 to 79 years | 19 | 21 | 24 | 31 | 39 | 42 | 49 | 57 |
| | | 80+ years | 41 | 38 | 36 | 42 | 61 | 68 | 61 | 63 |
| | Male | 0 to 9 years old | | | | | | | 12 | 23 |
| | | 10 to 19 years | | | | | | 14 | 17 | 23 |
| | | 20 to 29 years | | 11 | | | 18 | 21 | 25 | 29 |
| | | 30 to 39 years | 12 | 14 | 12 | 14 | 22 | 22 | 23 | 25 |
| | | 40 to 49 years | | | 11 | 14 | 15 | 17 | 21 | 22 |
| | | 50 to 59 years | | | | 12 | 17 | 20 | 30 | 35 |
| | | 60 to 69 years | 15 | 16 | 14 | 14 | 22 | 24 | 27 | 33 |
| | | 70 to 79 years | 16 | 18 | 18 | 15 | 20 | 18 | 20 | 22 |
| | | 80+ years | | | | 16 | 18 | 19 | 22 | 24 |

*Table 21. Home Health Aide Claims: Clients by detailed demographics - age, race and sex*

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | All Clients | 553 | 513 | 423 | 327 | 294 | 282 | 305 | 466 |
| White, not Hispanic | Female | 10 to 19 years | 21 | 19 | 21 | 20 | 18 | 19 | 18 | 23 |
| | | 50 to 59 years | 21 | 19 | 20 | 11 | 12 | 12 | | |
| | | 60 to 69 years | 33 | 25 | 22 | 16 | 11 | | | |
| | | 70 to 79 years | 28 | 21 | 16 | | | | | 17 |
| | | 80+ years | 75 | 69 | 35 | 26 | | | | 46 |
| | Male | 0 to 9 years old | | 17 | 22 | 13 | 12 | 15 | 14 | 15 |
| | | 10 to 19 years | 26 | 23 | 30 | 37 | 29 | 29 | 29 | 36 |
| | | 20 to 29 years | | | | | | 12 | 11 | |
| | | 50 to 59 years | 16 | 15 | 11 | | | | | |
| | | 60 to 69 years | 22 | 20 | 16 | 19 | | | | |
| | | 70 to 79 years | 19 | 12 | 12 | | | | | 12 |
| | | 80+ years | 29 | 31 | 13 | | | | | 23 |
| Black, not Hispanic | Female | 0 to 9 years old | | | | | | | 12 | 22 |
| | | 10 to 19 years | | | | 14 | | 12 | 16 | 17 |
| | | 40 to 49 years | | 11 | | | | | | |
| | | 50 to 59 years | 17 | 14 | | | | | | |
| | | 60 to 69 years | 14 | 11 | | | | | | |
| | | 80+ years | 26 | 27 | 17 | 11 | | | | 17 |
| | Male | 0 to 9 years old | | | | | 17 | 25 | 27 | 40 |
| | | 10 to 19 years | 14 | 15 | 15 | 16 | 18 | 23 | 20 | 35 |
| | | 60 to 69 years | 12 | | | | | | | |

*Table 22. Personal Care Services, detailed demographics by age, sex and race*

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | All Clients | 1,847 | 2,153 | 2,336 | 2,493 | 1,216 | 1,536 | 1,797 | 2,070 |
| White, not Hispanic | Female | 20 to 29 years | 33 | 39 | 52 | 52 | 15 | 21 | 28 | 34 |
| | | 30 to 39 years | 24 | 26 | 39 | 43 | 16 | 26 | 35 | 35 |
| | | 40 to 49 years | 36 | 54 | 53 | 52 | 22 | 29 | 33 | 37 |
| | | 50 to 59 years | 86 | 98 | 95 | 96 | 48 | 47 | 61 | 76 |
| | | 60 to 69 years | 111 | 136 | 143 | 153 | 72 | 98 | 109 | 128 |
| | | 70 to 79 years | 80 | 86 | 112 | 121 | 81 | 95 | 98 | 125 |
| | | 80+ years | 92 | 116 | 126 | 131 | 98 | 106 | 114 | 102 |
| | Male | 20 to 29 years | 55 | 77 | 82 | 80 | 30 | 41 | 48 | 73 |
| | | 30 to 39 years | 48 | 49 | 49 | 58 | 30 | 37 | 52 | 61 |
| | | 40 to 49 years | 31 | 32 | 37 | 44 | 25 | 28 | 32 | 35 |
| | | 50 to 59 years | 83 | 97 | 96 | 89 | 38 | 42 | 41 | 40 |
| | | 60 to 69 years | 76 | 95 | 96 | 101 | 50 | 67 | 68 | 81 |
| | | 70 to 79 years | 47 | 53 | 56 | 61 | 38 | 40 | 45 | 50 |
| | | 80+ years | 24 | 39 | 42 | 38 | 22 | 26 | 27 | 35 |
| Black, not Hispanic | Female | 20 to 29 years | 19 | 27 | 29 | 38 | 20 | 26 | 31 | 37 |
| | | 30 to 39 years | 33 | 31 | 33 | 34 | 15 | 21 | 24 | 35 |
| | | 40 to 49 years | 45 | 45 | 48 | 54 | 21 | 36 | 48 | 58 |
| | | 50 to 59 years | 100 | 125 | 134 | 153 | 59 | 80 | 82 | 87 |
| | | 60 to 69 years | 126 | 148 | 180 | 180 | 93 | 114 | 138 | 152 |
| | | 70 to 79 years | 92 | 102 | 118 | 117 | 50 | 81 | 102 | 113 |
| | | 80+ years | 108 | 104 | 105 | 106 | 61 | 70 | 77 | 87 |
| | Male | 20 to 29 years | 40 | 45 | 48 | 51 | 16 | 25 | 37 | 49 |
| | | 30 to 39 years | 34 | 39 | 38 | 42 | 13 | 20 | 26 | 31 |
| | | 40 to 49 years | 23 | 31 | 30 | 37 | 17 | 23 | 20 | 24 |
| | | 50 to 59 years | 62 | 68 | 69 | 91 | 44 | 42 | 50 | 59 |
| | | 60 to 69 years | 70 | 86 | 100 | 107 | 57 | 75 | 74 | 88 |
| | | 70 to 79 years | 29 | 31 | 34 | 50 | 28 | 35 | 44 | 54 |
| | | 80+ years | 42 | 42 | 35 | 28 | | 12 | 13 | 17 |

*Table 23. Respite care by detailed demographics: -race, sex, age*

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | All Clients | 711 | 700 | 686 | 742 | 747 | 887 | 1,168 | 1,634 |
| Black, not Hispanic | F | 0 to 9 years old | | | | | | 13 | 37 | 62 |
| | | 10 to 19 years | | | | | | 14 | 21 | 41 |
| | | 20 to 29 years | | | | 15 | 12 | 14 | 13 | 20 |
| | | 30 to 39 years | | | 11 | | | | 15 | 18 |
| | | 40 to 49 years | 12 | 14 | | 15 | 14 | 25 | 24 | 24 |
| | | 50 to 59 years | 35 | 26 | 23 | 37 | 38 | 35 | 32 | 35 |
| | | 60 to 69 years | 35 | 29 | 37 | 40 | 49 | 42 | 50 | 51 |
| | | 70 to 79 years | 39 | 34 | 31 | 42 | 34 | 29 | 33 | 40 |
| | | 80+ years | 50 | 49 | 42 | 35 | 43 | 53 | 59 | 77 |
| | M | 0 to 9 years old | | | | | | 14 | 54 | 122 |
| | | 10 to 19 years | | | | | | 23 | 46 | 81 |
| | | 20 to 29 years | 20 | 20 | 13 | 17 | 17 | 27 | 25 | 33 |
| | | 30 to 39 years | 15 | 16 | 17 | 16 | 16 | 17 | 20 | 17 |
| | | 40 to 49 years | | | | | | 15 | 16 | 24 |
| | | 50 to 59 years | 21 | 17 | 14 | | 13 | 16 | 15 | 23 |
| | | 60 to 69 years | 11 | 15 | 16 | 17 | 22 | 28 | 29 | 27 |
| | | 70 to 79 years | | 13 | | 14 | | 13 | 13 | 18 |
| | | 80+ years | 18 | 20 | 15 | 11 | 13 | | | |
| White, not Hispanic | F | 0 to 9 years old | | | | | | | 24 | 34 |
| | | 10 to 19 years | | | | | | | 36 | 51 |
| | | 20 to 29 years | 32 | 35 | 29 | 27 | 27 | 26 | 30 | 41 |
| | | 30 to 39 years | | 14 | 12 | 20 | 26 | 31 | 30 | 37 |
| | | 40 to 49 years | 11 | 11 | | 13 | 12 | 13 | 13 | 19 |
| | | 50 to 59 years | 32 | 29 | 21 | 19 | 28 | 21 | 19 | 14 |
| | | 60 to 69 years | 34 | 35 | 36 | 33 | 33 | 30 | 27 | 33 |
| | | 70 to 79 years | 34 | 27 | 34 | 34 | 31 | 19 | 30 | 48 |
| | | 80+ years | 58 | 55 | 69 | 64 | 53 | 48 | 49 | 53 |
| | M | 0 to 9 years old | | | | | | 17 | 55 | 94 |
| | | 10 to 19 years | | | | | | 20 | 55 | 93 |
| | | 20 to 29 years | 34 | 44 | 37 | 43 | 50 | 53 | 55 | 64 |
| | | 30 to 39 years | 18 | 16 | 14 | 22 | 27 | 30 | 39 | 54 |
| | | 40 to 49 years | | 13 | 16 | 17 | 18 | 16 | 12 | 11 |
| | | 50 to 59 years | 19 | 19 | 16 | 22 | 17 | 15 | 14 | 17 |
| | | 60 to 69 years | 27 | 23 | 32 | 28 | 20 | 29 | 18 | 21 |
| | | 70 to 79 years | 20 | 17 | 15 | 21 | 15 | 19 | 18 | 20 |
| | | 80+ years | 16 | 22 | 17 | 21 | 12 | 11 | 12 | 11 |

*Table 24. Private Duty Nursing, client numbers by race, sex and age*

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | All Clients | 3,499 | 3,367 | 2,951 | 2,788 | 2,292 | 2,071 | 1,893 | 2,194 |
| White, not Hispanic | Female | 0 to 9 years old | 160 | 132 | 109 | 108 | 85 | 65 | 59 | 62 |
| | | 10 to 19 years | 21 | 20 | 35 | 34 | 36 | 33 | 36 | 33 |
| | | 20 to 29 years | 62 | 48 | 44 | 33 | 33 | 31 | 27 | 31 |
| | | 30 to 39 years | 89 | 97 | 82 | 68 | 59 | 65 | 50 | 58 |
| | | 40 to 49 years | 104 | 101 | 87 | 69 | 77 | 63 | 59 | 58 |
| | | 50 to 59 years | 215 | 201 | 150 | 192 | 144 | 126 | 105 | 102 |
| | | 60 to 69 years | 192 | 184 | 169 | 169 | 136 | 121 | 134 | 130 |
| | | 70 to 79 years | 80 | 58 | 51 | 39 | 22 | 18 | 27 | 58 |
| | | 80+ years | 123 | 105 | 75 | 56 | 11 | 17 | 29 | 82 |
| | Male | 0 to 9 years old | 162 | 153 | 135 | 97 | 89 | 76 | 68 | 80 |
| | | 10 to 19 years | 33 | 32 | 36 | 26 | 29 | 29 | 27 | 27 |
| | | 20 to 29 years | 54 | 55 | 49 | 48 | 35 | 45 | 41 | 39 |
| | | 30 to 39 years | 58 | 50 | 53 | 50 | 49 | 45 | 40 | 43 |
| | | 40 to 49 years | 80 | 85 | 65 | 73 | 57 | 63 | 49 | 48 |
| | | 50 to 59 years | 237 | 207 | 165 | 168 | 129 | 113 | 85 | 98 |
| | | 60 to 69 years | 151 | 166 | 152 | 149 | 125 | 120 | 103 | 122 |
| | | 70 to 79 years | 45 | 40 | 33 | 28 | 13 | | 12 | 42 |
| | | 80+ years | 40 | 42 | 22 | 15 | | | | 39 |
| Black, not Hispanic | Female | 0 to 9 years old | 142 | 136 | 124 | 113 | 83 | 66 | 71 | 73 |
| | | 10 to 19 years | 25 | 26 | 25 | 27 | 24 | 18 | 23 | 22 |
| | | 20 to 29 years | 40 | 46 | 51 | 41 | 33 | 31 | 25 | 28 |
| | | 30 to 39 years | 65 | 63 | 45 | 37 | 47 | 40 | 48 | 43 |
| | | 40 to 49 years | 91 | 92 | 69 | 76 | 51 | 47 | 44 | 42 |
| | | 50 to 59 years | 145 | 145 | 141 | 146 | 104 | 86 | 67 | 65 |
| | | 60 to 69 years | 109 | 101 | 94 | 106 | 100 | 76 | 73 | 71 |
| | | 70 to 79 years | 30 | 28 | 36 | 35 | 33 | 17 | 17 | 33 |
| | | 80+ years | 51 | 48 | 44 | 36 | 19 | 12 | 19 | 41 |
| | Male | 0 to 9 years old | 159 | 148 | 121 | 114 | 104 | 87 | 77 | 71 |
| | | 10 to 19 years | 20 | 23 | 21 | 24 | 23 | 24 | 24 | 37 |
| | | 20 to 29 years | 44 | 41 | 29 | 33 | 36 | 30 | 27 | 25 |
| | | 30 to 39 years | 46 | 50 | 56 | 51 | 45 | 40 | 37 | 34 |
| | | 40 to 49 years | 51 | 65 | 49 | 55 | 41 | 47 | 37 | 40 |
| | | 50 to 59 years | 124 | 113 | 110 | 87 | 78 | 71 | 51 | 69 |
| | | 60 to 69 years | 85 | 90 | 83 | 87 | 76 | 76 | 69 | 76 |
| | | 70 to 79 years | 13 | 20 | 24 | 18 | | | 11 | 17 |
| | | 80+ years | 14 | 17 | 21 | 19 | | | | |

*Table 25. Day habilitation, trends in client numbers by race, sex and age*

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | All Clients | 1,333 | 1,397 | 1,276 | 992 | 1,129 | 1,277 | 1,408 | 1,474 |
| White, not Hispanic | Female | 20 to 29 years | 100 | 99 | 87 | 71 | 78 | 77 | 79 | 72 |
| | | 30 to 39 years | 81 | 95 | 82 | 88 | 89 | 103 | 110 | 119 |
| | | 40 to 49 years | 44 | 47 | 45 | 30 | 39 | 47 | 54 | 66 |
| | | 50 to 59 years | 65 | 61 | 53 | 40 | 45 | 46 | 52 | 59 |
| | | 60 to 69 years | 64 | 69 | 63 | 45 | 41 | 45 | 44 | 43 |
| | | 70 to 79 years | 21 | 24 | 24 | 12 | 18 | 24 | 24 | 23 |
| | Male | 20 to 29 years | 187 | 184 | 148 | 119 | 124 | 133 | 146 | 150 |
| | | 30 to 39 years | 116 | 120 | 118 | 120 | 120 | 128 | 142 | 146 |
| | | 40 to 49 years | 62 | 64 | 58 | 51 | 71 | 75 | 88 | 92 |
| | | 50 to 59 years | 83 | 88 | 86 | 58 | 76 | 87 | 87 | 91 |
| | | 60 to 69 years | 52 | 52 | 50 | 41 | 48 | 63 | 66 | 67 |
| | | 70 to 79 years | 25 | 27 | 25 | | 12 | 12 | 14 | 18 |
| Black, not Hispanic | Female | 20 to 29 years | 36 | 40 | 40 | 27 | 33 | 33 | 37 | 35 |
| | | 30 to 39 years | 31 | 36 | 30 | 17 | 20 | 35 | 35 | 39 |
| | | 40 to 49 years | 19 | 18 | 20 | 14 | 20 | 25 | 29 | 27 |
| | | 50 to 59 years | 23 | 26 | 23 | 17 | 20 | 22 | 19 | 21 |
| | | 60 to 69 years | 13 | 13 | 12 | | | | 13 | 14 |
| | Male | 20 to 29 years | 89 | 89 | 74 | 58 | 55 | 57 | 73 | 78 |
| | | 30 to 39 years | 48 | 61 | 65 | 54 | 59 | 75 | 80 | 82 |
| | | 40 to 49 years | 20 | 25 | 21 | 20 | 32 | 38 | 45 | 50 |
| | | 50 to 59 years | 35 | 35 | 32 | 23 | 20 | 24 | 26 | 24 |
| | | 60 to 69 years | 18 | 22 | 21 | | 18 | 24 | 24 | 33 |

*Table 26. Personal Care Services: Number of clients, total units and monetary value - and annual percentage change across three age groups (children, adults, seniors)*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 1,847 | 2,153 | 2,336 | 2,493 | 1,216 | 1,536 | 1,797 | 2,070 |
| | Children (0-17) | | | | | | | | |
| | Adults (18-64) | 1,055 | 1,244 | 1,348 | 1,452 | 635 | 800 | 962 | 1,118 |
| | Seniors (65+) | 792 | 909 | 988 | 1,041 | 581 | 732 | 833 | 951 |
| Total Units | All Ages | 7,276,402 | 8,797,863 | 11,089,189 | 11,560,264 | 4,070,920 | 7,003,284 | 7,397,036 | 8,748,224 |
| | Children (0-17) | | | | | | 172 | 12 | 32 |
| | Adults (18-64) | 4,376,787 | 5,220,437 | 6,633,908 | 7,097,362 | 2,123,433 | 3,603,813 | 3,762,442 | 4,483,110 |
| | Seniors (65+) | 2,899,615 | 3,577,426 | 4,455,281 | 4,462,903 | 1,947,487 | 3,399,299 | 3,634,582 | 4,265,082 |
| Monetary Value | All Ages | $ 25,752,371 | $ 32,102,238 | $ 40,198,236 | $ 45,717,268 | $ 27,152,704 | $ 49,971,900 | $ 57,308,325 | $ 73,759,434 |
| | Children (0-17) | | | | | | | | |
| | Adults (18-64) | $ 15,340,915 | $ 18,707,806 | $ 23,293,964 | $ 27,130,226 | $ 14,158,995 | $ 25,794,862 | $ 29,242,887 | $ 37,966,543 |
| | Seniors (65+) | $ 10,411,456 | $ 13,394,432 | $ 16,904,272 | $ 18,587,042 | $ 12,993,709 | $ 24,177,038 | $ 28,065,438 | $ 35,792,890 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | 16.6% | 8.5% | 6.7% | -51.2% | 26.3% | 17.0% | 15.2% |
| | Children (0-17) | . | | | | | | | |
| | Adults (18-64) | . | 17.9% | 8.4% | 7.7% | -56.3% | 26.0% | 20.3% | 16.2% |
| | Seniors (65+) | . | 14.8% | 8.7% | 5.4% | -44.2% | 26.0% | 13.8% | 14.2% |
| Total Units | All Ages | . | 20.9% | 26.0% | 4.2% | -64.8% | 72.0% | 5.6% | 18.3% |
| | Children (0-17) | . | | | | | | -93.0% | 166.7% |
| | Adults (18-64) | . | 19.3% | 27.1% | 7.0% | -70.1% | 69.7% | 4.4% | 19.2% |
| | Seniors (65+) | . | 23.4% | 24.5% | 0.2% | -56.4% | 74.5% | 6.9% | 17.3% |
| Monetary Value | All Ages | . | 24.7% | 25.2% | 13.7% | -40.6% | 84.0% | 14.7% | 28.7% |
| | Children (0-17) | . | | | | | | | |
| | Adults (18-64) | . | 21.9% | 24.5% | 16.5% | -47.8% | 82.2% | 13.4% | 29.8% |
| | Seniors (65+) | . | 28.7% | 26.2% | 10.0% | -30.1% | 86.1% | 16.1% | 27.5% |

*Table 27. Respite Care: Trends in number of clients, units and value across three age groups*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 711 | 700 | 686 | 742 | 747 | 887 | 1,168 | 1,634 |
| | Children (0-17) | | | | | | 114 | 337 | 629 |
| | Adults (18-64) | 383 | 376 | 349 | 400 | 457 | 475 | 501 | 608 |
| | Seniors (65+) | 327 | 324 | 337 | 342 | 290 | 298 | 330 | 397 |
| Total Units | All Ages | 340,272 | 382,301 | 385,960 | 405,420 | 438,957 | 649,035 | 939,684 | 1,111,714 |
| | Children (0-17) | 2,828 | | | | | 102,692 | 326,184 | 495,978 |
| | Adults (18-64) | 185,129 | 216,509 | 220,002 | 227,505 | 277,945 | 329,451 | 368,191 | 377,660 |
| | Seniors (65+) | 152,315 | 165,792 | 165,958 | 177,915 | 161,012 | 216,893 | 245,308 | 238,076 |
| Monetary Value | All Ages | $ 1,408,115 | $ 1,554,366 | $ 1,604,348 | $ 1,728,510 | $ 1,970,562 | $ 3,243,625 | $ 4,972,517 | $ 6,939,061 |
| | Children (0-17) | $ - | | | | | $ 396,808 | $ 1,410,295 | $ 2,605,449 |
| | Adults (18-64) | $ 704,592 | $ 832,888 | $ 866,586 | $ 938,167 | $ 1,198,831 | $ 1,647,713 | $ 2,081,505 | $ 2,630,613 |
| | Seniors (65+) | $ 703,523 | $ 721,478 | $ 737,762 | $ 790,343 | $ 771,731 | $ 1,199,105 | $ 1,480,716 | $ 1,702,999 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | -1.5% | -2.0% | 8.2% | 0.7% | 18.7% | 31.7% | 39.9% |
| | Children (0-17) | . | | | | | | 195.6% | 86.6% |
| | Adults (18-64) | . | -1.8% | -7.2% | 14.6% | 14.3% | 3.9% | 5.5% | 21.4% |
| | Seniors (65+) | . | -0.9% | 4.0% | 1.5% | -15.2% | 2.8% | 10.7% | 20.3% |
| Total Units | All Ages | . | 12.4% | 1.0% | 5.0% | 8.3% | 47.9% | 44.8% | 18.3% |
| | Children (0-17) | . | | | | | | 217.6% | 52.1% |
| | Adults (18-64) | . | 17.0% | 1.6% | 3.4% | 22.2% | 18.5% | 11.8% | 2.6% |
| | Seniors (65+) | . | 8.8% | 0.1% | 7.2% | -9.5% | 34.7% | 13.1% | -2.9% |
| Monetary Value | All Ages | . | 10.4% | 3.2% | 7.7% | 14.0% | 64.6% | 53.3% | 39.5% |
| | Children (0-17) | . | | | | | | 255.4% | 84.7% |
| | Adults (18-64) | . | 18.2% | 4.0% | 8.3% | 27.8% | 37.4% | 26.3% | 26.4% |
| | Seniors (65+) | . | 2.6% | 2.3% | 7.1% | -2.4% | 55.4% | 23.5% | 15.0% |

*Table 28. Private Duty Nursing: Trends in clients, units and value across three age groups*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 3,499 | 3,367 | 2,951 | 2,788 | 2,292 | 2,071 | 1,893 | 2,194 |
| | Children (0-17) | 828 | 766 | 702 | 618 | 542 | 468 | 435 | 466 |
| | Adults (18-64) | 2,090 | 2,055 | 1,785 | 1,766 | 1,479 | 1,402 | 1,221 | 1,219 |
| | Seniors (65+) | 581 | 546 | 464 | 404 | 271 | 201 | 237 | 509 |
| Total Units | All Ages | 1,988,512 | 1,519,593 | 1,574,569 | 1,671,479 | 1,516,127 | 1,550,103 | 1,580,848 | 1,746,087 |
| | Children (0-17) | 1,186,687 | 734,614 | 702,280 | 694,951 | 674,478 | 638,467 | 601,362 | 775,755 |
| | Adults (18-64) | 728,753 | 693,265 | 765,464 | 840,780 | 754,488 | 827,564 | 849,125 | 829,574 |
| | Seniors (65+) | 73,073 | 91,715 | 106,825 | 135,748 | 87,161 | 84,072 | 130,361 | 140,758 |
| Monetary Value | All Ages | $ 66,940,596 | $ 65,309,101 | $ 68,357,792 | $ 76,229,525 | $ 80,133,099 | $ 84,469,737 | $ 89,218,296 | $ 100,672,503 |
| | Children (0-17) | $ 34,526,558 | $ 33,121,720 | $ 32,679,124 | $ 34,280,711 | $ 37,404,132 | $ 36,822,569 | $ 34,134,779 | $ 45,970,186 |
| | Adults (18-64) | $ 30,318,588 | $ 29,312,803 | $ 32,254,820 | $ 36,824,975 | $ 38,475,319 | $ 43,369,256 | $ 48,316,289 | $ 47,984,784 |
| | Seniors (65+) | $ 2,095,449 | $ 2,874,578 | $ 3,423,848 | $ 5,123,839 | $ 4,253,648 | $ 4,277,911 | $ 6,767,228 | $ 6,717,533 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | -3.8% | -12.4% | -5.5% | -17.8% | -9.6% | -8.6% | 15.9% |
| | Children (0-17) | . | -7.5% | -8.4% | -12.0% | -12.3% | -13.7% | -7.1% | 7.1% |
| | Adults (18-64) | . | -1.7% | -13.1% | -1.1% | -16.3% | -5.2% | -12.9% | -0.2% |
| | Seniors (65+) | . | -6.0% | -15.0% | -12.9% | -32.9% | -25.8% | 17.9% | 114.8% |
| Total Units | All Ages | . | -23.6% | 3.6% | 6.2% | -9.3% | 2.2% | 2.0% | 10.5% |
| | Children (0-17) | . | -38.1% | -4.4% | -1.0% | -2.9% | -5.3% | -5.8% | 29.0% |
| | Adults (18-64) | . | -4.9% | 10.4% | 9.8% | -10.3% | 9.7% | 2.6% | -2.3% |
| | Seniors (65+) | . | 25.5% | 16.5% | 27.1% | -35.8% | -3.5% | 55.1% | 8.0% |
| Monetary Value | All Ages | . | -2.4% | 4.7% | 11.5% | 5.1% | 5.4% | 5.6% | 12.8% |
| | Children (0-17) | . | -4.1% | -1.3% | 4.9% | 9.1% | -1.6% | -7.3% | 34.7% |
| | Adults (18-64) | . | -3.3% | 10.0% | 14.2% | 4.5% | 12.7% | 11.4% | -0.7% |
| | Seniors (65+) | . | 37.2% | 19.1% | 49.7% | -17.0% | 0.6% | 58.2% | -0.7% |

*Table 29. Home health aide: Trends in client numbers, units and value by three age groups from 2018-2025*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 553 | 513 | 423 | 327 | 294 | 282 | 305 | 466 |
| | Children (0-17) | 97 | 113 | 116 | 106 | 117 | 130 | 152 | 206 |
| | Adults (18-64) | 216 | 167 | 151 | 132 | 135 | 124 | 104 | 97 |
| | Seniors (65+) | 240 | 233 | 156 | 89 | 42 | 28 | 49 | 163 |
| Total Units | All Ages | 537,024 | 560,459 | 642,013 | 591,621 | 618,800 | 687,422 | 878,650 | 1,030,223 |
| | Children (0-17) | 324,888 | 364,550 | 447,820 | 413,880 | 434,311 | 436,289 | 657,819 | 768,141 |
| | Adults (18-64) | 131,812 | 149,473 | 152,909 | 143,047 | 155,329 | 222,883 | 191,492 | 214,735 |
| | Seniors (65+) | 80,324 | 46,436 | 41,284 | 34,694 | 29,160 | 28,250 | 29,339 | 47,347 |
| Monetary Value | All Ages | $ 3,168,387 | $ 3,263,033 | $ 4,060,965 | $ 3,932,736 | $ 5,249,237 | $ 6,284,934 | $ 7,779,182 | $ 9,697,856 |
| | Children (0-17) | $ 2,146,033 | $ 2,216,914 | $ 2,925,544 | $ 2,752,119 | $ 3,605,667 | $ 3,943,411 | $ 5,792,036 | $ 7,356,990 |
| | Adults (18-64) | $ 929,152 | $ 990,357 | $ 1,004,868 | $ 994,354 | $ 1,391,385 | $ 2,085,240 | $ 1,762,639 | $ 1,987,178 |
| | Seniors (65+) | $ 93,202 | $ 55,762 | $ 130,552 | $ 186,263 | $ 252,185 | $ 256,283 | $ 224,507 | $ 353,688 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | -7.2% | -17.5% | -22.7% | -10.1% | -4.1% | 8.2% | 52.8% |
| | Children (0-17) | . | 16.5% | 2.7% | -8.6% | 10.4% | 11.1% | 16.9% | 35.5% |
| | Adults (18-64) | . | -22.7% | -9.6% | -12.6% | 2.3% | -8.1% | -16.1% | -6.7% |
| | Seniors (65+) | . | -2.9% | -33.0% | -42.9% | -52.8% | -33.3% | 75.0% | 232.7% |
| Total Units | All Ages | . | 4.4% | 14.6% | -7.8% | 4.6% | 11.1% | 27.8% | 17.3% |
| | Children (0-17) | . | 12.2% | 22.8% | -7.6% | 4.9% | 0.5% | 50.8% | 16.8% |
| | Adults (18-64) | . | 13.4% | 2.3% | -6.4% | 8.6% | 43.5% | -14.1% | 12.1% |
| | Seniors (65+) | . | -42.2% | -11.1% | -16.0% | -16.0% | -3.1% | 3.9% | 61.4% |
| Monetary Value | All Ages | . | 3.0% | 24.5% | -3.2% | 33.5% | 19.7% | 23.8% | 24.7% |
| | Children (0-17) | . | 3.3% | 32.0% | -5.9% | 31.0% | 9.4% | 46.9% | 27.0% |
| | Adults (18-64) | . | 6.6% | 1.5% | -1.0% | 39.9% | 49.9% | -15.5% | 12.7% |
| | Seniors (65+) | . | -40.2% | 134.1% | 42.7% | 35.4% | 1.6% | -12.4% | 57.5% |

*Table 30. Habilitation: trends in clients, units and value by three age groups from 2018-2025*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | 1,333 | 1,397 | 1,276 | 992 | 1,129 | 1,277 | 1,408 | 1,474 |
| | Adults (18-64) | 1,199 | 1,254 | 1,136 | 909 | 1,037 | 1,166 | 1,290 | 1,343 |
| | Seniors (65+) | 134 | 143 | 140 | 83 | 92 | 111 | 118 | 131 |
| Total Units | All Ages | 485,166 | 486,538 | 267,411 | 265,511 | 357,001 | 399,963 | 447,701 | 2,131,775 |
| | Adults (18-64) | 456,521 | 458,150 | 251,430 | 256,257 | 340,135 | 377,185 | 421,107 | 1,917,003 |
| | Seniors (65+) | 28,645 | 28,388 | 15,981 | 9,254 | 16,866 | 22,778 | 26,594 | 214,772 |
| Monetary Value | All Ages | $ 25,412,618 | $ 25,027,285 | $ 11,560,554 | $ 9,454,264 | $ 18,410,743 | $ 22,945,189 | $ 24,663,295 | $ 26,104,115 |
| | Adults (18-64) | $ 22,266,099 | $ 22,084,417 | $ 10,200,686 | $ 8,683,439 | $ 16,671,790 | $ 20,790,653 | $ 22,398,070 | $ 23,245,445 |
| | Seniors (65+) | $ 3,146,519 | $ 2,942,868 | $ 1,359,868 | $ 770,825 | $ 1,738,953 | $ 2,154,536 | $ 2,265,225 | $ 2,858,671 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Ages | . | 4.8% | -8.7% | -22.3% | 13.8% | 13.1% | 10.3% | 4.7% |
| | Adults (18-64) | . | 4.6% | -9.4% | -20.0% | 14.1% | 12.4% | 10.6% | 4.1% |
| | Seniors (65+) | . | 6.7% | -2.1% | -40.7% | 10.8% | 20.7% | 6.3% | 11.0% |
| Total Units | All Ages | . | 0.3% | -45.0% | -0.7% | 34.5% | 12.0% | 11.9% | 376.2% |
| | Adults (18-64) | . | 0.4% | -45.1% | 1.9% | 32.7% | 10.9% | 11.6% | 355.2% |
| | Seniors (65+) | . | -0.9% | -43.7% | -42.1% | 82.3% | 35.1% | 16.8% | 707.6% |
| Monetary Value | All Ages | . | -1.5% | -53.8% | -18.2% | 94.7% | 24.6% | 7.5% | 5.8% |
| | Adults (18-64) | . | -0.8% | -53.8% | -14.9% | 92.0% | 24.7% | 7.7% | 3.8% |
| | Seniors (65+) | . | -6.5% | -53.8% | -43.3% | 125.6% | 23.9% | 5.1% | 26.2% |

*Table 31. Private Duty Nursing: distribution of clients, units and value by Managed Care Organization*

| | | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|
| Unique Clients | All | 2,788 | 2,292 | 2,071 | 1,893 | 2,194 |
| | Amerihealth | 991 | 859 | 693 | 630 | 569 |
| | Delaware_First | 33 | 40 | 152 | 229 | 214 |
| | FFS | 92 | 46 | 27 | 19 | 201 |
| | Highmark | 1,646 | 1,287 | 1,183 | 999 | 1,163 |
| | Unavailable | | | | | |
| | multi/missing | 98 | 97 | 34 | 30 | 207 |
| Total Units | All | 1,671,479 | 1,516,127 | 1,550,103 | 1,580,848 | 1,746,087 |
| | Amerihealth | 635,067 | 542,489 | 550,551 | 541,449 | 556,167 |
| | Delaware_First | 1,084 | 4,612 | 44,568 | 43,000 | 59,416 |
| | FFS | 581 | 209 | 162 | 77 | 1,157 |
| | Highmark | 1,023,752 | 960,275 | 953,617 | 979,742 | 1,116,160 |
| | Milford | | | | 14 | |
| | Unavailable | | | | | |
| | multi/missing | 10,995 | 8,542 | 1,205 | 16,566 | 13,187 |
| Monetary Value | All | $ 76,229,525 | $ 80,133,099 | $ 84,469,737 | $ 89,218,296 | $ 100,672,503 |
| | Amerihealth | $ 27,382,884 | $ 27,080,172 | $ 28,242,818 | $ 29,367,051 | $ 29,792,421 |
| | Delaware_First | $ 44,313 | $ 250,691 | $ 1,826,899 | $ 2,147,190 | $ 3,142,577 |
| | FFS | $ 23,908 | $ 8,368 | $ 6,783 | $ 3,475 | $ 47,871 |
| | Highmark | $ 48,271,479 | $ 52,354,904 | $ 54,345,254 | $ 56,736,133 | $ 67,072,760 |
| | Milford | | | | $ 624 | |
| | Unavailable | | | | | |
| | multi/missing | $ 506,941 | $ 438,963 | $ 47,983 | $ 963,822 | $ 616,874 |

*Table 32. Homemaker services by Managed Care Organization (MCO)*

| | | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|
| Unique Clients | All | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | Amerihealth | 2,121 | 2,185 | 2,253 | 2,485 | 2,579 |
| | Delaware_First | | 33 | 281 | 502 | 665 |
| | FFS | | | | | 114 |
| | Highmark | 1,462 | 2,813 | 3,039 | 3,239 | 3,404 |
| | Unavailable | | | | | |
| | multi/missing | 28 | 71 | 45 | 32 | 257 |
| Total Units | All | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | Amerihealth | 10,670,129 | 13,488,128 | 18,306,488 | 18,959,035 | 17,233,500 |
| | Delaware_First | 19,469 | 218,269 | 1,235,620 | 2,236,593 | 3,477,322 |
| | FFS | 453 | 456 | 403 | 265 | 4,584 |
| | Highmark | 6,185,985 | 15,003,620 | 22,478,313 | 24,721,918 | 19,308,662 |
| | Milford | 3,339 | 3,164 | | | 24 |
| | Unavailable | | | | | |
| | multi/missing | 135,200 | 301,399 | 216,602 | 154,702 | 436,974 |
| Monetary Value | All | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | Amerihealth | $ 52,128,638 | $ 71,567,666 | $ 113,192,639 | $ 121,975,537 | $ 118,194,293 |
| | Delaware_First | $ 103,949 | $ 953,688 | $ 7,342,795 | $ 13,701,741 | $ 23,164,876 |
| | FFS | $ 2,928 | $ 1,640 | $ 1,729 | $ 1,277 | $ 29,249 |
| | Highmark | $ 30,065,509 | $ 58,399,906 | $ 89,926,378 | $ 108,745,152 | $ 97,333,769 |
| | Milford | $ 23,413 | $ 10,504 | | | $ 197 |
| | Unavailable | | | | | |
| | multi/missing | $ 621,782 | $ 1,441,727 | $ 1,083,083 | $ 834,316 | $ 3,125,510 |

*Table 33. Private Duty Nursing - Clients, units and value by Race/Ethnicity*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | 3,499 | 3,367 | 2,951 | 2,788 | 2,292 | 2,071 | 1,893 | 2,194 |
| | Asian, not Hispanic | 47 | 51 | 44 | 47 | 36 | 31 | 30 | 34 |
| | Black, not Hispanic | 1,254 | 1,252 | 1,143 | 1,105 | 917 | 786 | 727 | 796 |
| | Hispanic | 249 | 255 | 233 | 194 | 188 | 195 | 159 | 186 |
| | Other | 43 | 33 | 19 | 20 | 17 | 13 | 17 | 26 |
| | White, not Hispanic | 1,906 | 1,776 | 1,512 | 1,422 | 1,134 | 1,046 | 960 | 1,152 |
| Total Units | Total | 1,988,512 | 1,519,593 | 1,574,569 | 1,671,479 | 1,516,127 | 1,550,103 | 1,580,848 | 1,746,087 |
| | Asian, not Hispanic | 39,995 | 41,456 | 40,960 | 39,494 | 37,591 | 42,317 | 38,872 | 32,695 |
| | Black, not Hispanic | 674,672 | 555,885 | 542,299 | 578,193 | 530,171 | 545,377 | 589,869 | 659,694 |
| | Hispanic | 186,582 | 144,690 | 140,227 | 146,605 | 150,347 | 154,826 | 142,343 | 133,347 |
| | Other | 8,036 | 12,719 | 14,402 | 17,685 | 20,417 | 17,780 | 18,566 | 17,550 |
| | White, not Hispanic | 1,079,228 | 764,844 | 836,681 | 889,502 | 777,601 | 789,803 | 791,198 | 902,802 |
| Monetary Value | Total | $ 66,940,596 | $ 65,309,101 | $ 68,357,792 | $ 76,229,525 | $ 80,133,099 | $ 84,469,737 | $ 89,218,296 | $ 100,672,503 |
| | Asian, not Hispanic | $ 1,781,138 | $ 1,771,642 | $ 1,878,538 | $ 1,894,300 | $ 2,038,817 | $ 2,436,281 | $ 2,313,017 | $ 1,830,776 |
| | Black, not Hispanic | $ 24,338,031 | $ 23,266,597 | $ 23,018,936 | $ 26,083,477 | $ 27,635,988 | $ 29,351,231 | $ 31,567,409 | $ 36,943,111 |
| | Hispanic | $ 6,988,537 | $ 6,699,282 | $ 6,522,502 | $ 7,157,416 | $ 8,359,895 | $ 9,101,837 | $ 8,710,275 | $ 8,207,543 |
| | Other | $ 272,458 | $ 531,568 | $ 626,582 | $ 827,341 | $ 1,082,097 | $ 1,042,395 | $ 1,074,752 | $ 860,278 |
| | White, not Hispanic | $ 33,560,432 | $ 33,040,014 | $ 36,311,235 | $ 40,266,990 | $ 41,016,302 | $ 42,537,993 | $ 45,552,842 | $ 52,830,795 |

*Table 34. Private Duty Nursing: Share of clients, units and monetary value by race/ethnicity*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Share of Unique Clients | All Clients | 3,499 | 3,367 | 2,951 | 2,788 | 2,292 | 2,071 | 1,893 | 2,194 |
| | Asian, not Hispanic | 1.3% | 1.5% | 1.5% | 1.7% | 1.6% | 1.5% | 1.6% | 1.5% |
| | Black, not Hispanic | 35.8% | 37.2% | 38.7% | 39.6% | 40.0% | 38.0% | 38.4% | 36.3% |
| | Hispanic | 7.1% | 7.6% | 7.9% | 7.0% | 8.2% | 9.4% | 8.4% | 8.5% |
| | Other | 1.2% | 1.0% | 0.6% | 0.7% | 0.7% | 0.6% | 0.9% | 1.2% |
| | White, not Hispanic | 54.5% | 52.7% | 51.2% | 51.0% | 49.5% | 50.5% | 50.7% | 52.5% |
| Share of Total Units | Total | 1,988,512 | 1,519,593 | 1,574,569 | 1,671,479 | 1,516,127 | 1,550,103 | 1,580,848 | 1,746,087 |
| | Asian, not Hispanic | 2.0% | 2.7% | 2.6% | 2.4% | 2.5% | 2.7% | 2.5% | 1.9% |
| | Black, not Hispanic | 33.9% | 36.6% | 34.4% | 34.6% | 35.0% | 35.2% | 37.3% | 37.8% |
| | Hispanic | 9.4% | 9.5% | 8.9% | 8.8% | 9.9% | 10.0% | 9.0% | 7.6% |
| | Other | 0.4% | 0.8% | 0.9% | 1.1% | 1.3% | 1.1% | 1.2% | 1.0% |
| | White, not Hispanic | 54.3% | 50.3% | 53.1% | 53.2% | 51.3% | 51.0% | 50.0% | 51.7% |
| Share of Monetary Value | Total | $ 66,940,596 | $ 65,309,101 | $ 68,357,792 | $ 76,229,525 | $ 80,133,099 | $ 84,469,737 | $ 89,218,296 | $ 100,672,503 |
| | Asian, not Hispanic | 2.7% | 2.7% | 2.7% | 2.5% | 2.5% | 2.9% | 2.6% | 1.8% |
| | Black, not Hispanic | 36.4% | 35.6% | 33.7% | 34.2% | 34.5% | 34.7% | 35.4% | 36.7% |
| | Hispanic | 10.4% | 10.3% | 9.5% | 9.4% | 10.4% | 10.8% | 9.8% | 8.2% |
| | Other | 0.4% | 0.8% | 0.9% | 1.1% | 1.4% | 1.2% | 1.2% | 0.9% |
| | White, not Hispanic | 50.1% | 50.6% | 53.1% | 52.8% | 51.2% | 50.4% | 51.1% | 52.5% |

*Table 35. Homemaker: Clients, units and value by race/ethnicity*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Unique Clients | All Clients | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | Asian, not Hispanic | 56 | 77 | 84 | 95 | 139 | 165 | 197 | 214 |
| | Black, not Hispanic | 1,337 | 1,520 | 1,602 | 1,612 | 2,364 | 2,607 | 2,912 | 3,228 |
| | Hispanic | 185 | 202 | 200 | 224 | 352 | 412 | 472 | 538 |
| | Other | 75 | 88 | 89 | 79 | 101 | 94 | 89 | 108 |
| | White, not Hispanic | 1,545 | 1,644 | 1,685 | 1,608 | 2,147 | 2,340 | 2,588 | 2,821 |
| Total Units | Total | 12,189,055 | 14,032,236 | 16,379,369 | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | Asian, not Hispanic | 278,771 | 349,489 | 441,423 | 537,767 | 899,415 | 1,386,422 | 1,533,880 | 1,473,104 |
| | Black, not Hispanic | 5,180,781 | 6,069,694 | 7,291,098 | 7,607,193 | 13,417,054 | 19,807,863 | 21,880,858 | 19,389,262 |
| | Hispanic | 731,131 | 876,496 | 1,019,066 | 1,181,135 | 2,135,346 | 3,286,269 | 3,751,252 | 3,423,171 |
| | Other | 285,330 | 343,414 | 360,911 | 320,463 | 501,517 | 696,300 | 694,442 | 637,126 |
| | White, not Hispanic | 5,713,042 | 6,393,143 | 7,266,871 | 7,368,017 | 12,061,704 | 17,060,572 | 18,212,081 | 15,538,403 |
| Monetary Value | Total | $ 59,580,730 | $ 68,237,899 | $ 78,789,060 | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | Asian, not Hispanic | $ 1,222,356 | $ 1,460,077 | $ 1,883,683 | $ 2,420,736 | $ 3,939,455 | $ 6,885,189 | $ 8,004,790 | $ 8,869,780 |
| | Black, not Hispanic | $ 24,206,207 | $ 28,495,520 | $ 34,069,406 | $ 36,669,905 | $ 61,178,381 | $ 99,237,833 | $ 117,418,853 | $ 116,696,975 |
| | Hispanic | $ 3,428,877 | $ 3,909,643 | $ 4,543,577 | $ 5,368,828 | $ 9,304,021 | $ 16,408,351 | $ 19,999,719 | $ 20,590,226 |
| | Other | $ 1,514,595 | $ 1,788,164 | $ 1,886,926 | $ 1,571,074 | $ 2,411,775 | $ 3,840,813 | $ 3,967,361 | $ 4,063,750 |
| | White, not Hispanic | $ 29,208,696 | $ 32,584,495 | $ 36,405,469 | $ 36,915,677 | $ 55,541,500 | $ 85,174,440 | $ 95,867,299 | $ 91,627,163 |

*Table 36. Homemaker: Share of clients, units and value by race/ethnicity*

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Share of Unique Clients | All Clients | 3,198 | 3,531 | 3,660 | 3,618 | 5,103 | 5,618 | 6,258 | 6,909 |
| | Asian, not Hispanic | 1.8% | 2.2% | 2.3% | 2.6% | 2.7% | 2.9% | 3.1% | 3.1% |
| | Black, not Hispanic | 41.8% | 43.0% | 43.8% | 44.6% | 46.3% | 46.4% | 46.5% | 46.7% |
| | Hispanic | 5.8% | 5.7% | 5.5% | 6.2% | 6.9% | 7.3% | 7.5% | 7.8% |
| | Other | 2.3% | 2.5% | 2.4% | 2.2% | 2.0% | 1.7% | 1.4% | 1.6% |
| | White, not Hispanic | 48.3% | 46.6% | 46.0% | 44.4% | 42.1% | 41.7% | 41.4% | 40.8% |
| Share of Total Units | Total | 12,189,055 | 14,032,236 | 16,379,369 | 17,014,575 | 29,015,036 | 42,237,426 | 46,072,513 | 40,461,066 |
| | Asian, not Hispanic | 2.3% | 2.5% | 2.7% | 3.2% | 3.1% | 3.3% | 3.3% | 3.6% |
| | Black, not Hispanic | 42.5% | 43.3% | 44.5% | 44.7% | 46.2% | 46.9% | 47.5% | 47.9% |
| | Hispanic | 6.0% | 6.2% | 6.2% | 6.9% | 7.4% | 7.8% | 8.1% | 8.5% |
| | Other | 2.3% | 2.4% | 2.2% | 1.9% | 1.7% | 1.6% | 1.5% | 1.6% |
| | White, not Hispanic | 46.9% | 45.6% | 44.4% | 43.3% | 41.6% | 40.4% | 39.5% | 38.4% |
| Share of Monetary Value | Total | $ 59,580,730 | $ 68,237,899 | $ 78,789,060 | $ 82,946,219 | $ 132,375,132 | $ 211,546,625 | $ 245,258,022 | $ 241,847,895 |
| | Asian, not Hispanic | 2.1% | 2.1% | 2.4% | 2.9% | 3.0% | 3.3% | 3.3% | 3.7% |
| | Black, not Hispanic | 40.6% | 41.8% | 43.2% | 44.2% | 46.2% | 46.9% | 47.9% | 48.3% |
| | Hispanic | 5.8% | 5.7% | 5.8% | 6.5% | 7.0% | 7.8% | 8.2% | 8.5% |
| | Other | 2.5% | 2.6% | 2.4% | 1.9% | 1.8% | 1.8% | 1.6% | 1.7% |
| | White, not Hispanic | 49.0% | 47.8% | 46.2% | 44.5% | 42.0% | 40.3% | 39.1% | 37.9% |

# Appendix 4

## Delaware Population Consortium Data

*Table 37. Delaware Population Consortium estimates of Delaware population by 5-year age buckets*[11]

| Age | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0 - 4 | 55,841 | 55,488 | 55,565 | 55,290 | 54,776 | 54,621 | 55,040 | 54,747 | 54,677 | 54,467 | 51,230 | 54,973 | 59,546 | 62,113 | 62,437 | 62,217 | 63,440 |
| 5 - 9 | 56,403 | 56,269 | 56,563 | 57,277 | 57,826 | 57,838 | 57,532 | 57,475 | 57,081 | 56,429 | 56,920 | 53,838 | 57,019 | 61,761 | 64,631 | 65,064 | 65,136 |
| 10 -14 | 56,850 | 57,118 | 57,333 | 57,525 | 57,713 | 58,140 | 58,059 | 58,406 | 59,117 | 59,652 | 61,324 | 59,939 | 55,940 | 59,192 | 64,275 | 67,373 | 68,156 |
| 15 -19 | 64,364 | 62,163 | 60,060 | 58,283 | 57,936 | 57,832 | 58,423 | 58,691 | 58,886 | 59,072 | 62,659 | 64,530 | 62,248 | 57,999 | 61,478 | 66,816 | 70,402 |
| 20 -24 | 63,045 | 65,169 | 66,979 | 68,539 | 68,219 | 66,403 | 63,521 | 61,502 | 59,746 | 59,394 | 65,475 | 65,619 | 66,837 | 64,383 | 60,045 | 63,630 | 69,475 |
| 25 -29 | 57,783 | 58,731 | 59,354 | 59,825 | 60,904 | 63,528 | 66,616 | 68,514 | 70,122 | 69,866 | 60,431 | 68,057 | 67,693 | 69,001 | 66,534 | 61,953 | 65,899 |
| 30 -34 | 54,174 | 55,998 | 57,432 | 58,812 | 59,727 | 60,308 | 60,210 | 60,907 | 61,376 | 62,435 | 62,234 | 62,800 | 69,782 | 69,557 | 71,136 | 68,512 | 63,918 |
| 35 -39 | 55,080 | 53,195 | 52,006 | 51,983 | 53,191 | 55,009 | 57,233 | 58,771 | 60,206 | 61,144 | 60,683 | 64,680 | 64,364 | 71,309 | 71,417 | 73,139 | 70,617 |
| 40 -44 | 60,850 | 60,666 | 59,971 | 58,763 | 57,711 | 56,095 | 54,226 | 53,162 | 53,194 | 54,416 | 55,387 | 63,048 | 66,274 | 65,741 | 72,789 | 73,112 | 75,279 |
| 45 -49 | 67,400 | 66,476 | 65,833 | 65,000 | 63,530 | 62,168 | 61,622 | 61,140 | 60,071 | 59,117 | 55,709 | 57,375 | 64,524 | 67,621 | 67,023 | 74,070 | 74,864 |
| 50 -54 | 66,220 | 67,043 | 67,444 | 67,683 | 67,722 | 67,821 | 67,594 | 67,281 | 66,688 | 65,311 | 62,198 | 57,381 | 58,357 | 65,554 | 68,685 | 67,882 | 75,150 |
| 55 -59 | 58,280 | 60,105 | 61,581 | 63,164 | 64,793 | 66,386 | 67,849 | 68,789 | 69,406 | 69,690 | 70,533 | 63,459 | 57,723 | 58,679 | 66,040 | 69,024 | 68,249 |
| 60 -64 | 53,743 | 56,280 | 58,150 | 57,546 | 57,713 | 58,520 | 60,025 | 61,987 | 63,991 | 65,911 | 70,588 | 71,305 | 62,967 | 57,166 | 58,266 | 65,554 | 68,607 |
| 65 -69 | 42,183 | 43,283 | 44,374 | 47,828 | 50,280 | 52,439 | 54,856 | 57,057 | 56,797 | 57,153 | 63,876 | 70,529 | 69,728 | 61,219 | 55,637 | 56,777 | 64,105 |
| 70 -74 | 30,895 | 32,117 | 33,222 | 34,906 | 37,120 | 38,907 | 40,518 | 41,845 | 45,380 | 47,917 | 53,934 | 62,422 | 67,148 | 65,899 | 57,725 | 52,397 | 53,783 |
| 75 -79 | 23,943 | 24,104 | 24,510 | 25,010 | 26,108 | 27,552 | 28,487 | 29,676 | 31,349 | 33,500 | 35,972 | 50,168 | 56,869 | 60,600 | 59,314 | 51,767 | 47,264 |
| 80 -84 | 17,274 | 17,881 | 18,464 | 18,856 | 19,147 | 19,275 | 19,816 | 20,373 | 20,928 | 21,968 | 21,363 | 30,822 | 42,413 | 47,796 | 50,678 | 49,319 | 43,181 |
| 85 &up | 15,900 | 16,245 | 16,861 | 17,796 | 18,767 | 19,780 | 20,460 | 21,189 | 21,881 | 22,506 | 19,432 | 24,383 | 33,732 | 46,786 | 57,060 | 62,979 | 64,271 |
| Totals | 900,228 | 908,331 | 915,702 | 924,086 | 933,183 | 942,622 | 952,087 | 961,512 | 970,896 | 979,948 | 989,948 | 1,045,328 | 1,083,164 | 1,112,376 | 1,135,170 | 1,151,585 | 1,171,796 |

[11] Delaware Population Consortium Data can be found online at: Annual Projections from the Delaware Population Consortium - The Delaware Population Consortium - Data - Office of State Planning Coordination (OSPC) - State of Delaware

# Appendix 5

## Mental and Behavioral Health Diagnoses among HCBS Clients

*Table 38. Number of Clients with any type of mental or behavioral health diagnosis, by HCBS Type*

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| Day Habilitation | 2: Adults (18-64) | 962 | 1009 | 862 | 729 | 763 | 869 | 921 | 964 |
| | 3: Seniors (65+) | 119 | 127 | 124 | 70 | 75 | 93 | 90 | 106 |
| Home Health Aide | 1: Children (0-17) | 86 | 106 | 103 | 98 | 109 | 108 | 126 | 171 |
| | 2: Adults (18-64) | 87 | 54 | 49 | 47 | 44 | 54 | 40 | 31 |
| | 3: Seniors (65+) | 104 | 101 | 47 | 32 | 0 | 15 | 11 | 55 |
| Homemaker | 1: Children (0-17) | 0 | . | . | . | . | 73 | 206 | 349 |
| | 2: Adults (18-64) | 727 | 879 | 954 | 908 | 1476 | 1555 | 1617 | 1814 |
| | 3: Seniors (65+) | 708 | 779 | 744 | 764 | 944 | 978 | 1020 | 1086 |
| Personal Care | 2: Adults (18-64) | 452 | 574 | 661 | 712 | 312 | 403 | 450 | 619 |
| | 3: Seniors (65+) | 257 | 340 | 373 | 390 | 230 | 237 | 247 | 321 |
| LTSS: Respite | 1: Children (0-17) | . | . | . | . | . | 66 | 190 | 293 |
| | 2: Adults (18-64) | 22 | 0 | 23 | 41 | 75 | 77 | 103 | 105 |
| | 3: Seniors (65+) | 28 | 22 | 18 | 15 | 17 | 22 | 26 | 31 |
| Private Duty Nursing | 1: Children (0-17) | 490 | 485 | 437 | 369 | 318 | 293 | 262 | 265 |
| | 2: Adults (18-64) | 1191 | 1207 | 1026 | 990 | 855 | 868 | 710 | 787 |
| | 3: Seniors (65+) | 175 | 162 | 178 | 130 | 86 | 74 | 98 | 174 |

*Table 39. Day Habilitation: Unique Clients with Specific Mental/Behavioral Diagnoses, by Age Group*

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| 2: Adults (18-64) | ADHD | 50 | 47 | 42 | 53 | 44 | 55 | 56 | 77 |
| | Anxiety Disorders | 103 | 122 | 112 | 125 | 142 | 145 | 141 | 168 |
| | Autism Spectrum Disorder | 266 | 323 | 273 | 229 | 260 | 270 | 317 | 334 |
| | Bipolar and Related Disorders | 74 | 82 | 63 | 71 | 83 | 87 | 72 | 68 |
| | Depressive Disorders | 76 | 92 | 65 | 75 | 87 | 94 | 87 | 90 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | 17 | 32 | 22 | 18 | 23 | 21 | 21 | 19 |
| | Disruptive, Impulse Control and Conduct Disorders | 50 | 53 | 45 | 45 | 61 | 67 | 40 | 48 |
| | Elimination Disorders | 24 | 23 | 20 | 18 | 21 | 21 | 23 | 25 |
| | Intellectual Disability | 935 | 988 | 842 | 689 | 730 | 820 | 885 | 912 |
| | Mental Health Symptom | 41 | 35 | 21 | 19 | 26 | 42 | 23 | 20 |
| | Miscellaneous | 58 | 42 | 55 | 52 | 60 | 67 | 56 | 66 |
| | Neurocognitive Disorders | 41 | 56 | 42 | 32 | 21 | 22 | 20 | 17 |
| | Obsessive-Compulsive and Related Disorders | 24 | 30 | 34 | 24 | 39 | 46 | 36 | 40 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 73 | 84 | 74 | 72 | 80 | 85 | 78 | 70 |
| | Trauma and Stressor-Related Disorders | 26 | 31 | 24 | 40 | 37 | 35 | 40 | 57 |
| 3: Seniors (65+) | Anxiety Disorders | 0 | 11 | 17 | 13 | 13 | 13 | 0 | 16 |
| | Depressive Disorders | 12 | 13 | 15 | 0 | 11 | 14 | 0 | 13 |
| | Intellectual Disability | 118 | 126 | 121 | 64 | 69 | 82 | 84 | 91 |
| | Miscellaneous | 0 | 0 | 13 | 0 | 12 | 11 | 0 | 13 |
| | Neurocognitive Disorders | 19 | 19 | 13 | 0 | 0 | 11 | 0 | 0 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 0 | 12 | 17 | 14 | 15 | 18 | 11 | 12 |

Table 40. Home Health Aide: Unique Clients with Specific Mental/Behavioral Diagnoses, by Age Group

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| 1: Children (0-17) | ADHD | 19 | 15 | 23 | 23 | 18 | 18 | 23 | 49 |
| | Anxiety Disorders | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| | Autism Spectrum Disorder | 51 | 71 | 74 | 73 | 82 | 84 | 105 | 141 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | 19 | 17 | 0 | 17 | 26 | 20 | 18 | 36 |
| | Elimination Disorders | 0 | 0 | 0 | 0 | 14 | 12 | 14 | 25 |
| | Intellectual Disability | 56 | 60 | 62 | 52 | 54 | 52 | 66 | 79 |
| | Motor Disorders | 25 | 25 | 26 | 23 | 28 | 19 | 15 | 22 |
| | Specific Learning Disorders | 0 | 0 | 13 | 0 | 0 | 15 | 22 | 25 |
| | Trauma and Stressor-Related Disorders | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 2: Adults (18-64) | Anxiety Disorders | 23 | 15 | 12 | 16 | 11 | 12 | 0 | 0 |
| | Autism Spectrum Disorder | 0 | 0 | 14 | 15 | 13 | 21 | 12 | 18 |
| | Depressive Disorders | 28 | 11 | 12 | 14 | 0 | 0 | 0 | 0 |
| | Intellectual Disability | 23 | 18 | 21 | 19 | 16 | 25 | 13 | 17 |
| | Substance-Related and Addictive Disorders | 28 | 17 | 11 | 0 | 0 | 12 | 0 | 0 |
| 3: Seniors (65+) | Anxiety Disorders | 25 | 26 | 0 | 0 | 0 | 0 | 0 | 19 |
| | Depressive Disorders | 36 | 45 | 21 | 13 | 0 | 0 | 0 | 20 |
| | Neurocognitive Disorders | 81 | 81 | 29 | 26 | 0 | 0 | 0 | 36 |

*Table 41. Homemaker Services: Unique Clients with Specific Mental/Behavioral Diagnoses, by Age Group*

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| 1: Children (0-17) | ADHD | 0 | . | . | . | . | 0 | 33 | 62 |
| | Anxiety Disorders | . | . | . | . | . | 0 | 19 | 34 |
| | Autism Spectrum Disorder | 0 | . | . | . | . | 41 | 149 | 264 |
| | Communication Disorders | . | . | . | . | . | 0 | 25 | 37 |
| | Depressive Disorders | . | . | . | . | . | 0 | 0 | 14 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | . | . | . | . | . | 0 | 40 | 60 |
| | Disruptive, Impulse Control and Conduct Disorders | . | . | . | . | . | 0 | 0 | 19 |
| | Elimination Disorders | . | . | . | . | . | 0 | 22 | 45 |
| | Feeding and Eating Disorders | . | . | . | . | . | . | 0 | 17 |
| | Intellectual Disability | 0 | . | . | . | . | 33 | 79 | 128 |
| | Motor Disorders | . | . | . | . | . | 16 | 45 | 67 |
| | Specific Learning Disorders | . | . | . | . | . | 0 | 25 | 62 |
| | Trauma and Stressor-Related Disorders | . | . | . | . | . | 0 | 0 | 26 |
| 2: Adults (18-64) | ADHD | 32 | 30 | 37 | 32 | 61 | 64 | 63 | 105 |
| | Anxiety Disorders | 226 | 292 | 329 | 320 | 470 | 411 | 408 | 521 |
| | Autism Spectrum Disorder | 53 | 58 | 70 | 78 | 181 | 201 | 247 | 257 |
| | Bipolar and Related Disorders | 114 | 153 | 148 | 165 | 246 | 264 | 240 | 279 |
| | Depressive Disorders | 278 | 326 | 308 | 298 | 451 | 442 | 403 | 518 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | 31 | 25 | 25 | 29 | 48 | 47 | 49 | 50 |
| | Disruptive, Impulse Control and Conduct Disorders | 0 | 13 | 16 | 0 | 22 | 20 | 15 | 18 |
| | Elimination Disorders | 34 | 42 | 42 | 35 | 70 | 79 | 119 | 123 |
| | Feeding and Eating Disorders | 0 | 0 | 12 | 11 | 17 | 11 | 16 | 15 |
| | Intellectual Disability | 135 | 155 | 164 | 134 | 249 | 284 | 315 | 326 |
| | Mental Health Symptom | 17 | 37 | 34 | 28 | 51 | 58 | 48 | 48 |
| | Miscellaneous | 38 | 52 | 57 | 48 | 99 | 84 | 84 | 104 |
| | Motor Disorders | 0 | 11 | 0 | 0 | 12 | 12 | 14 | 0 |
| | Neurocognitive Disorders | 59 | 68 | 81 | 74 | 99 | 94 | 90 | 88 |
| | Obsessive-Compulsive and Related Disorders | 0 | 0 | 0 | 0 | 18 | 14 | 18 | 18 |
| | Personality Disorders | 0 | 19 | 14 | 0 | 13 | 16 | 12 | 25 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 78 | 85 | 79 | 89 | 159 | 179 | 179 | 209 |

| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|
| | Sleep-Wake Disorders | 0 | 0 | 0 | 13 | 14 | 20 | 26 | 31 |
| | Somatic Symptom and Related Disorders | 0 | 11 | 12 | 0 | 15 | 19 | 27 | 34 |
| | Specific Learning Disorders | 0 | 0 | 0 | 0 | 0 | 12 | 14 | 11 |
| | Substance Abuse-Related Medical Illness | 15 | 17 | 17 | 18 | 21 | 22 | 24 | 28 |
| | Substance-Related and Addictive Disorders | 191 | 267 | 260 | 272 | 412 | 461 | 431 | 505 |
| | Suicide or Self-Injury | 0 | 16 | 20 | 19 | 29 | 41 | 37 | 44 |
| | Trauma and Stressor-Related Disorders | 86 | 118 | 155 | 133 | 202 | 213 | 188 | 247 |
| 3: Seniors (65+) | Anxiety Disorders | 130 | 155 | 140 | 154 | 197 | 154 | 141 | 196 |
| | Bipolar and Related Disorders | 51 | 54 | 70 | 40 | 52 | 80 | 65 | 79 |
| | Depressive Disorders | 210 | 211 | 181 | 182 | 216 | 228 | 211 | 235 |
| | Elimination Disorders | 43 | 58 | 65 | 45 | 63 | 88 | 113 | 115 |
| | Intellectual Disability | 25 | 19 | 31 | 22 | 20 | 29 | 29 | 31 |
| | Mental Health Symptom | 22 | 26 | 23 | 26 | 31 | 37 | 25 | 27 |
| | Miscellaneous | 28 | 35 | 36 | 42 | 45 | 53 | 67 | 67 |
| | Neurocognitive Disorders | 358 | 398 | 384 | 381 | 450 | 436 | 472 | 436 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 51 | 71 | 61 | 63 | 78 | 91 | 79 | 80 |
| | Substance-Related and Addictive Disorders | 69 | 82 | 88 | 110 | 128 | 157 | 156 | 183 |
| | Trauma and Stressor-Related Disorders | 48 | 46 | 39 | 43 | 45 | 42 | 33 | 68 |

*Table 42. Personal Care: Unique Clients with Specific Mental/Behavioral Diagnoses, by Age Group*

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| 2: Adults (18-64) | ADHD | 22 | 23 | 27 | 22 | 0 | 13 | 0 | 34 |
| | Anxiety Disorders | 150 | 205 | 242 | 272 | 94 | 107 | 104 | 195 |
| | Autism Spectrum Disorder | 31 | 50 | 78 | 93 | 43 | 54 | 82 | 120 |
| | Bipolar and Related Disorders | 103 | 141 | 140 | 150 | 69 | 77 | 80 | 116 |
| | Depressive Disorders | 156 | 195 | 211 | 233 | 103 | 125 | 102 | 172 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | 12 | 16 | 20 | 22 | 0 | 0 | 0 | 11 |
| | Elimination Disorders | 13 | 14 | 20 | 32 | 14 | 20 | 27 | 31 |
| | Intellectual Disability | 78 | 75 | 130 | 120 | 75 | 106 | 151 | 204 |
| | Mental Health Symptom | 19 | 16 | 22 | 29 | 12 | 12 | 13 | 26 |
| | Miscellaneous | 31 | 21 | 37 | 45 | 20 | 26 | 27 | 36 |
| | Neurocognitive Disorders | 42 | 62 | 44 | 46 | 19 | 18 | 21 | 24 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 78 | 119 | 119 | 108 | 56 | 71 | 64 | 81 |
| | Substance-Related and Addictive Disorders | 133 | 177 | 191 | 211 | 80 | 112 | 87 | 137 |
| | Suicide or Self-Injury | 16 | 23 | 12 | 15 | 11 | 15 | 12 | 22 |
| | Trauma and Stressor-Related Disorders | 61 | 80 | 97 | 115 | 43 | 58 | 57 | 86 |
| 3: Seniors (65+) | Anxiety Disorders | 41 | 88 | 103 | 97 | 59 | 32 | 39 | 52 |
| | Bipolar and Related Disorders | 29 | 34 | 34 | 33 | 22 | 24 | 23 | 34 |
| | Depressive Disorders | 73 | 78 | 82 | 86 | 69 | 54 | 52 | 88 |
| | Elimination Disorders | 11 | 11 | 16 | 17 | 19 | 20 | 22 | 18 |
| | Miscellaneous | 12 | 0 | 13 | 17 | 13 | 16 | 16 | 24 |
| | Neurocognitive Disorders | 136 | 164 | 161 | 168 | 86 | 96 | 98 | 127 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 31 | 37 | 37 | 46 | 27 | 28 | 36 | 42 |
| | Substance-Related and Addictive Disorders | 31 | 53 | 52 | 81 | 40 | 30 | 39 | 62 |
| | Trauma and Stressor-Related Disorders | 12 | 19 | 26 | 35 | 26 | 17 | 12 | 25 |

Table 43. Respite Care: Unique Clients with Specific Mental/Behavioral Diagnoses, by Age Group

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| 1: Children (0-17) | ADHD | . | . | . | . | . | 15 | 50 | 85 |
| | Anxiety Disorders | . | . | . | . | . | 0 | 26 | 40 |
| | Autism Spectrum Disorder | . | . | . | . | . | 55 | 142 | 241 |
| | Communication Disorders | . | . | . | . | . | 0 | 24 | 22 |
| | Depressive Disorders | . | . | . | . | . | 0 | 14 | 24 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | . | . | . | . | . | 0 | 30 | 46 |
| | Disruptive, Impulse Control and Conduct Disorders | . | . | . | . | . | 0 | 16 | 30 |
| | Elimination Disorders | . | . | . | . | . | 0 | 15 | 24 |
| | Intellectual Disability | . | . | . | . | . | 26 | 82 | 110 |
| | Miscellaneous | . | . | . | . | . | 0 | 12 | 0 |
| | Motor Disorders | . | . | . | . | . | 0 | 27 | 45 |
| | Specific Learning Disorders | . | . | . | . | . | 11 | 21 | 39 |
| | Trauma and Stressor-Related Disorders | . | . | . | . | . | 12 | 21 | 29 |
| 2: Adults (18-64) | ADHD | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 18 |
| | Anxiety Disorders | 0 | 0 | 0 | 0 | 0 | 12 | 16 | 15 |
| | Autism Spectrum Disorder | 0 | 0 | 0 | 15 | 22 | 29 | 51 | 56 |
| | Depressive Disorders | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| | Intellectual Disability | 0 | 0 | 15 | 19 | 54 | 54 | 76 | 78 |
| | Neurocognitive Disorders | 20 | 18 | 13 | 0 | 0 | 16 | 17 | 15 |

*Table 44. Private Duty Nursing: Unique Clients with Specific Mental/Behavioral Diagnoses, by Age Group*

| | | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2024* | *2025* |
|---|---|---|---|---|---|---|---|---|---|
| 1: Children (0-17) | Autism Spectrum Disorder | 20 | 29 | 25 | 30 | 36 | 39 | 39 | 56 |
| | Communication Disorders | 16 | 13 | 14 | 25 | 22 | 31 | 20 | 11 |
| | Developmental Delay or Unspecified Neurodevelopmental Disorder | 92 | 92 | 83 | 77 | 74 | 79 | 75 | 87 |
| | Elimination Disorders | 20 | 21 | 28 | 23 | 34 | 38 | 36 | 40 |
| | Fetal or Newborn Damage Related to Maternal Substance Abuse | 202 | 210 | 178 | 117 | 86 | 49 | 40 | 28 |
| | Intellectual Disability | 68 | 73 | 65 | 61 | 68 | 63 | 55 | 64 |
| | Motor Disorders | 208 | 209 | 179 | 159 | 135 | 113 | 125 | 117 |
| | Specific Learning Disorders | 38 | 32 | 29 | 32 | 23 | 37 | 27 | 40 |
| 2: Adults (18-64) | ADHD | 39 | 44 | 30 | 40 | 38 | 32 | 32 | 48 |
| | Anxiety Disorders | 410 | 454 | 415 | 359 | 310 | 268 | 204 | 254 |
| | Autism Spectrum Disorder | 19 | 34 | 32 | 37 | 31 | 42 | 46 | 73 |
| | Bipolar and Related Disorders | 171 | 213 | 143 | 142 | 117 | 100 | 92 | 128 |
| | Depressive Disorders | 469 | 425 | 334 | 323 | 279 | 290 | 193 | 242 |
| | Elimination Disorders | 30 | 22 | 33 | 35 | 37 | 38 | 43 | 37 |
| | Intellectual Disability | 123 | 143 | 133 | 132 | 126 | 146 | 172 | 199 |
| | Mental Health Symptom | 33 | 61 | 36 | 44 | 52 | 47 | 36 | 44 |
| | Neurocognitive Disorders | 78 | 70 | 54 | 47 | 30 | 32 | 34 | 47 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 89 | 93 | 75 | 60 | 59 | 65 | 59 | 83 |
| | Substance Abuse-Related Medical Illness | 63 | 60 | 49 | 44 | 47 | 38 | 36 | 22 |
| | Substance-Related and Addictive Disorders | 545 | 585 | 499 | 450 | 343 | 395 | 278 | 288 |
| | Suicide or Self-Injury | 40 | 48 | 37 | 24 | 28 | 43 | 26 | 29 |
| | Trauma and Stressor-Related Disorders | 222 | 239 | 198 | 175 | 160 | 130 | 84 | 126 |
| 3: Seniors (65+) | Anxiety Disorders | 45 | 32 | 51 | 32 | 20 | 17 | 25 | 52 |
| | Depressive Disorders | 68 | 55 | 66 | 47 | 33 | 21 | 24 | 56 |
| | Intellectual Disability | 0 | 0 | 13 | 12 | 14 | 20 | 25 | 34 |
| | Neurocognitive Disorders | 94 | 90 | 88 | 62 | 18 | 19 | 32 | 66 |
| | Schizophrenia Spectrum and Other Psychotic Disorders | 16 | 14 | 18 | 14 | 0 | 0 | 12 | 16 |
| | Substance-Related and Addictive Disorders | 20 | 21 | 21 | 15 | 15 | 18 | 0 | 26 |

# Appendix 6

## Comparative Payment Rate Analysis

Note: This includes data based on paid claims from calendar year 2025 for Delaware. The number of Medicaid paid claims and the number of Medicaid beneficiaries is limited to transaction type "F" which indicates fee-for-service payment on the claim.

*Table 45. Comparative Payment Rate Analysis, based on Table 2 in Access Rule Companion Guide*

| Evaluation and Management Code | Description | Population Group | Provider Type | Geographical Location | Delaware CY 2025 Medicare Non-Facility Payment Rates | Delaware CY 2025 Based Medicaid Fee-For-Service Fee Schedule Payment Rates | Comparison of Medicaid to Medicare (non-facility) payment rates | Number of Medicaid Paid Claims | Number of Medicaid Beneficiaries |
|---|---|---|---|---|---|---|---|---|---|
| 99202 | Office o/p new sf 15 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 69.72 | $ 68.33 | 98% | 13 | 13 |
| 99202 | Office o/p new sf 15 min | Adult and Child | Primary Care | Statewide | $ 69.72 | $ 68.33 | 98% | 187 | 185 |
| 99203 | Office o/p new low 30 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 108.79 | $ 106.61 | 98% | 358 | 339 |
| 99203 | Office o/p new low 30 min | Adult and Child | Primary Care | Statewide | $ 108.79 | $ 106.61 | 98% | 2,193 | 1,975 |
| 99204 | Office o/p new mod 45 min | Adult and Child | Behavioral Health | Statewide | $ 163.14 | $ 159.88 | 98% | <11 | <11 |
| 99204 | Office o/p new mod 45 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 163.14 | $ 159.88 | 98% | 209 | 196 |
| 99204 | Office o/p new mod 45 min | Adult and Child | Primary Care | Statewide | $ 163.14 | $ 159.88 | 98% | 3,150 | 2,634 |
| 99205 | Office o/p new hi 60 min | Adult and Child | Behavioral Health | Statewide | $ 215.48 | $ 211.17 | 98% | <11 | <11 |
| 99205 | Office o/p new hi 60 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 215.48 | $ 211.17 | 98% | 34 | 34 |
| 99205 | Office o/p new hi 60 min | Adult and Child | Primary Care | Statewide | $ 215.48 | $ 211.17 | 98% | 749 | 666 |
| 99211 | Off/op est may x req phy/qhp | Adult and Child | Obstetrical and Gynecological | Statewide | $ 22.55 | $ 22.10 | 98% | <11 | <11 |
| 99211 | Off/op est may x req phy/qhp | Adult and Child | Primary Care | Statewide | $ 22.55 | $ 22.10 | 98% | 431 | 313 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 99212 | Office o/p est sf 10 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 54.86 | $ 53.76 | 98% | 58 | 46 |
| 99212 | Office o/p est sf 10 min | Adult and Child | Primary Care | Statewide | $ 54.86 | $ 53.76 | 98% | 1,463 | 1,044 |
| 99213 | Office o/p est low 20 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 88.82 | $ 87.04 | 98% | 872 | 601 |
| 99213 | Office o/p est low 20 min | Adult and Child | Primary Care | Statewide | $ 88.82 | $ 87.04 | 98% | 16,847 | 7,678 |
| 99214 | Office o/p est mod 30 min | Adult and Child | Behavioral Health | Statewide | $ 125.03 | $ 122.53 | 98% | 117 | 54 |
| 99214 | Office o/p est mod 30 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 125.03 | $ 122.53 | 98% | 536 | 336 |
| 99214 | Office o/p est mod 30 min | Adult and Child | Primary Care | Statewide | $ 125.03 | $ 122.53 | 98% | 26,296 | 9,041 |
| 99215 | Office o/p est hi 40 min | Adult and Child | Behavioral Health | Statewide | $ 175.48 | $ 171.97 | 98% | 18 | <11 |
| 99215 | Office o/p est hi 40 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 175.48 | $ 171.97 | 98% | 63 | 59 |
| 99215 | Office o/p est hi 40 min | Adult and Child | Primary Care | Statewide | $ 175.48 | $ 171.97 | 98% | 3,258 | 1,887 |
| 99381 | Init pm e/m new pat infant | Adult and Child | Primary Care | Statewide | | $ 103.84 | | 907 | 894 |
| 99382 | Init pm e/m new pat 1-4 yrs | Adult and Child | Primary Care | Statewide | | $ 108.90 | | 91 | 86 |
| 99383 | Prev visit new age 5-11 | Adult and Child | Primary Care | Statewide | | $ 113.04 | | 92 | 89 |
| 99384 | Prev visit new age 12-17 | Adult and Child | Primary Care | Statewide | | $ 127.00 | | 45 | 43 |
| 99385 | Prev visit new age 18-39 | Adult and Child | Obstetrical and Gynecological | Statewide | | $ 123.50 | | <11 | <11 |
| 99385 | Prev visit new age 18-39 | Adult and Child | Primary Care | Statewide | | $ 123.50 | | 78 | 75 |
| 99386 | Prev visit new age 40-64 | Adult and Child | Obstetrical and Gynecological | Statewide | | $ 142.25 | | <11 | <11 |
| 99386 | Prev visit new age 40-64 | Adult and Child | Primary Care | Statewide | | $ 142.25 | | 41 | 40 |
| 99387 | Init pm e/m new pat 65+ yrs | Adult and Child | Primary Care | Statewide | | $ 154.59 | | <11 | <11 |
| 99391 | Per pm reeval est pat infant | Adult and Child | Primary Care | Statewide | | $ 93.09 | | 2,562 | 1,433 |
| 99392 | Prev visit est age 1-4 | Adult and Child | Primary Care | Statewide | | $ 99.13 | | 538 | 507 |
| 99393 | Prev visit est age 5-11 | Adult and Child | Primary Care | Statewide | | $ 99.13 | | 284 | 279 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 99394 | Prev visit est age 12-17 | Adult and Child | Primary Care | Statewide | | $ 108.33 | | 173 | 165 |
| 99395 | Prev visit est age 18-39 | Adult and Child | Obstetrical and Gynecological | Statewide | | $ 111.47 | | 12 | <11 |
| 99395 | Prev visit est age 18-39 | Adult and Child | Primary Care | Statewide | | $ 111.47 | | 228 | 226 |
| 99396 | Prev visit est age 40-64 | Adult and Child | Obstetrical and Gynecological | Statewide | | $ 118.45 | | <11 | <11 |
| 99396 | Prev visit est age 40-64 | Adult and Child | Primary Care | Statewide | | $ 118.45 | | 249 | 247 |
| 99397 | Per pm reeval est pat 65+ yr | Adult and Child | Obstetrical and Gynecological | Statewide | | $ 127.63 | | <11 | <11 |
| 99397 | Per pm reeval est pat 65+ yr | Adult and Child | Primary Care | Statewide | $- | $ 127.63 | 0% | 99 | 98 |
| 99401 | Prev med cnsl indiv apprx 15 | Adult and Child | Primary Care | Statewide | | $- | | 58 | 53 |
| 99402 | Prev med cnsl indiv apprx 30 | Adult and Child | Primary Care | Statewide | | $- | | - | - |
| 99403 | Prev med cnsl indiv apprx 45 | Adult and Child | Primary Care | Statewide | | $- | | - | - |
| 99404 | Prev med cnsl indiv apprx 60 | Adult and Child | Primary Care | Statewide | | $- | | <11 | <11 |
| 99406 | Behav chng smoking 3-10 min | Adult and Child | Primary Care | Statewide | $ 13.90 | $ 13.62 | 98% | 235 | 194 |
| 99407 | Behav chng smoking > 10 min | Adult and Child | Primary Care | Statewide | $ 26.53 | $ 26.00 | 98% | 28 | 23 |
| 99408 | Audit/dast 15-30 min | Adult and Child | Primary Care | Statewide | | $ 32.37 | | 15 | 15 |
| 99409 | Audit/dast over 30 min | Adult and Child | Primary Care | Statewide | | $ 62.24 | | <11 | <11 |
| 99412 | Preventive counseling group | Adult and Child | Primary Care | Statewide | | | | - | - |
| 99415 | Prolng clin staff svc 1st hr | Adult and Child | Primary Care | Statewide | $ 19.88 | $ 19.48 | 98% | - | - |
| 99416 | Prolng clin staff svc ea add | Adult and Child | Primary Care | Statewide | $ 9.29 | $9.10 | 98% | - | - |
| 99421 | Ol dig e/m svc 5-10 min | Adult and Child | Primary Care | Statewide | $ 14.55 | | | <11 | <11 |
| 99422 | Ol dig e/m svc 11-20 min | Adult and Child | Primary Care | Statewide | $ 28.46 | | | <11 | <11 |
| 99423 | Ol dig e/m svc 21+ min | Adult and Child | Primary Care | Statewide | $ 44.99 | | | - | - |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 99424 | Prin care mgmt phys 1st 30 | Adult and Child | Primary Care | Statewide | $ 80.85 | | | - | - |
| 99425 | Prin care mgmt phys ea addl | Adult and Child | Primary Care | Statewide | $ 58.87 | | | - | - |
| 99426 | Prin care mgmt staff 1st 30 | Adult and Child | Primary Care | Statewide | $ 61.75 | | | 204 | 39 |
| 99427 | Prin care mgmt staff ea addl | Adult and Child | Primary Care | Statewide | $ 50.39 | | | 16 | <11 |
| 99437 | Chrnc care mgmt phys ea addl | Adult and Child | Primary Care | Statewide | $ 57.58 | | | <11 | <11 |
| 99439 | Chrnc care mgmt staf ea addl | Adult and Child | Primary Care | Statewide | $ 45.89 | $ 44.97 | 98% | 415 | 162 |
| 99446 | Ntrprof ph1/ntrnet/ehr 5-10 | Adult and Child | Primary Care | Statewide | $ 17.16 | | | - | - |
| 99447 | Ntrprof ph1/ntrnet/ehr 11-20 | Adult and Child | Primary Care | Statewide | $ 34.64 | | | <11 | <11 |
| 99448 | Ntrprof ph1/ntrnet/ehr 21-30 | Adult and Child | Primary Care | Statewide | $ 51.49 | | | - | - |
| 99449 | Ntrprof ph1/ntrnet/ehr 31/> | Adult and Child | Primary Care | Statewide | $ 69.59 | | | - | - |
| 99451 | Ntrprof ph1/ntrnet/ehr 5/> | Adult and Child | Primary Care | Statewide | $ 33.06 | | | <11 | <11 |
| 99452 | Ntrprof ph1/ntrnet/ehr rfrl | Adult and Child | Primary Care | Statewide | $ 33.70 | | | - | - |
| 99453 | Rem mntr physiol param setup | Adult and Child | Obstetrical and Gynecological | Statewide | $ 19.55 | | | <11 | <11 |
| 99453 | Rem mntr physiol param setup | Adult and Child | Primary Care | Statewide | $ 19.55 | | | 17 | 15 |
| 99454 | Rem mntr physiol param dev | Adult and Child | Obstetrical and Gynecological | Statewide | $ 42.66 | | | <11 | <11 |
| 99454 | Rem mntr physiol param dev | Adult and Child | Primary Care | Statewide | $ 42.66 | | | 289 | 55 |
| 99457 | Rem physiol mntr 1st 20 min | Adult and Child | Obstetrical and Gynecological | Statewide | $ 47.77 | $ 46.81 | 98% | <11 | <11 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 99457 | Rem physiol mntr 1st 20 min | Adult and Child | Primary Care | Statewide | $ 47.77 | $ 46.81 | 98% | 226 | 52 |
| 99458 | Rem physiol mntr ea addl 20 | Adult and Child | Obstetrical and Gynecological | Statewide | $ 38.46 | $ 37.69 | 98% | <11 | <11 |
| 99458 | Rem physiol mntr ea addl 20 | Adult and Child | Primary Care | Statewide | $ 38.46 | $ 37.69 | 98% | 91 | 28 |
| 99473 | Self-meas bp pt educaj/train | Adult and Child | Primary Care | Statewide | $ 13.78 | $ 13.50 | 98% | <11 | <11 |
| 99483 | Assmt & care pln pt cog imp | Adult and Child | Primary Care | Statewide | $ 265.82 | | | 13 | 13 |
| 99484 | Care mgmt svc bhvl hlth cond | Adult and Child | Primary Care | Statewide | $ 53.07 | | | 24 | <11 |
| 99487 | Cplx chrnc care 1st 60 min | Adult and Child | Primary Care | Statewide | $ 131.41 | | | 47 | 23 |
| 99489 | Cplx chrnc care ea addl 30 | Adult and Child | Primary Care | Statewide | $ 70.42 | | | 39 | 21 |
| 99490 | Chrnc care mgmt staff 1st 20 | Adult and Child | Primary Care | Statewide | $ 60.47 | $ 59.26 | 98% | 1,260 | 263 |
| 99491 | Chrnc care mgmt phys 1st 30 | Adult and Child | Primary Care | Statewide | $ 82.19 | | | 20 | <11 |
| 99492 | 1st psyc collab care mgmt | Adult and Child | Primary Care | Statewide | $ 144.93 | | | - | - |
| 99493 | Sbsq psyc collab care mgmt | Adult and Child | Primary Care | Statewide | $ 133.44 | | | <11 | <11 |
| 99494 | 1st/sbsq psyc collab care | Adult and Child | Primary Care | Statewide | $ 55.91 | | | <11 | <11 |
| 99495 | Transj care mgmt mod f2f 14d | Adult and Child | Primary Care | Statewide | $ 200.88 | | | 296 | 258 |
| 99496 | Transj care mgmt high f2f 7d | Adult and Child | Primary Care | Statewide | $ 272.25 | | | 133 | 113 |
| 99497 | Advncd care plan 30 min | Adult and Child | Primary Care | Statewide | $ 79.62 | | | 152 | 133 |
| 99498 | Advncd care plan addl 30 min | Adult and Child | Primary Care | Statewide | $ 68.98 | | | <11 | <11 |

Notes:

Facility vs. non-facility pricing is specified in the fee schedules.

From the Delaware fee schedule, here are the details of which places of service constitute facilities:

**Physician Fee Schedule Effective January 1, 2025** RBRVS Priced Procedures

Note: While every effort is made to ensure the fee schedule is current, these rates are subject to change without notice and publishing the fee schedule does not in any way guarantee a provider payment for services.

The following places of service (POS) use RBRVS facility rates; all other POS use non-facility rates:

| POS Code | Place of Service Description |
|---|---|
| 13 | Assisted Living Facility |
| 19 | Off-Campus Outpatient Hospital |
| 21 | Inpatient Hospital |
| 22 | On-Campus Outpatient Hospital |
| 23 | Emergency Room - Hospital |
| 24 | Ambulatory Surgical Center |
| 25 | Birthing Center |
| 26 | Military Treatment Facility |
| 31 | Skilled Nursing Facility |
| 32 | Nursing Facility |
| 33 | Custodial Care Facility |
| 51 | Inpatient Psychiatric Facility |
| 52 | Psychiatric Facility-Partial Hospitalization |
| 54 | Intermediate Care Facility/ Individuals with ID |
| 56 | Psychiatric Residential Treatment Center |